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Education For The City Of Hamilton

Éducation De La Ville De Hamilton



# ACCOMMODATION REPORT

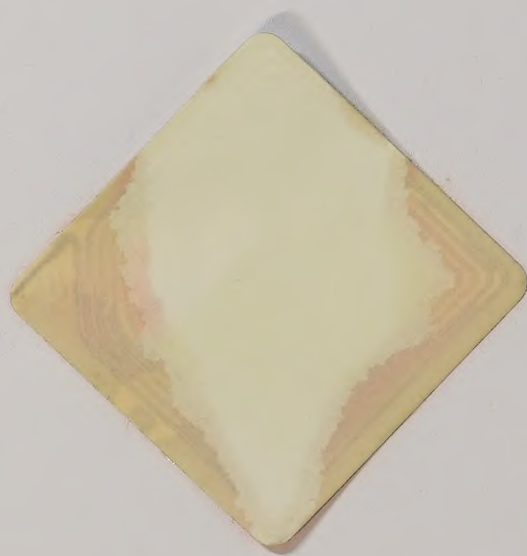
1992

Rapport Sur La Capacité D'Accueil

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The Board Of Education For The City Of Hamilton  
Le Conseil De L'Éducation De La Ville De Hamilton



# ACCOMMODATION REPORT

1992

Rapport Sur La Capacité D'Accueil





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# ACCOMMODATION REPORT

May 26, 1992

**Prepared by: The Director's Accommodation Committee 1991-92**

***Co-ordinating Team (Twice a Month)***

Rick Binns, Superintendent of Schools (Area 3) - Chairman  
Norm Forster, Information Officer  
Sue Fox, Vice-Principal, Sir Wilfrid Laurier (Recorder)  
Owen Jackson, Supervisor (Research Services)  
Doug Kelterborn, Manager (Property/Insurance)  
Duanne O'Connor, Design Engineer (Plant)

***Input Review Team (Once a Month)***

Jim Douglas, President (OSSTF)  
Rick Kawai, Superintendent (Information Management Services)  
Murray Kilby, Principal (H.S.S.P.C.)  
Lynne LaPierre, President (HWTa)  
Ray Mulholland, Trustee  
Jack Niewland, President (OPSTF)  
Ted Ophoven, Principal (H.P.A.)  
Bob Orlando, Superintendent (Plant)  
Monique Stepien, President (AEFO)  
Al Stockwell, Associate Director of Education  
Selected Senior Officials (according to the issue reviewed)

***Input Development Team (Selected Presentations)***

Rick Binns, Superintendent of Schools (Area 3)  
Betty Bond, Superintendent of Program  
Pat Gillie, Superintendent of Schools (Area 4)  
Rosaire Lavoie, Superintendent of Schools (FFL)  
Bob Leedale, Principal of Adult and Continuing Education  
Nancy Nicholls, Superintendent of Schools (Area 2)  
Bob Orlando, Superintendent of Plant  
Murray Quinn, Superintendent of Schools (Area 1)  
Greg Rutledge, Controller Finance  
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***Design & Production Team (As Required)***

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Len Dixon, Manager, Computer Services  
Owen Jackson, Supervisor, Research Services  
Pam Raphael, Secretary to Manager, Computer Services  
Printing Department

**Approved by: Senior Management**

**Submitted by: K. A. Rielly, Director of Education and Secretary**



# INTRODUCTION

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This report of the Director's Accommodation Committee indicates current accommodation issues which face this board as well as future needs based on real estate development, city planning, projected student enrolments and use of school space and board property. The committee has met twice monthly since September and periodic reports have been made to the Operations Management Committee. The following topics were brought forward:

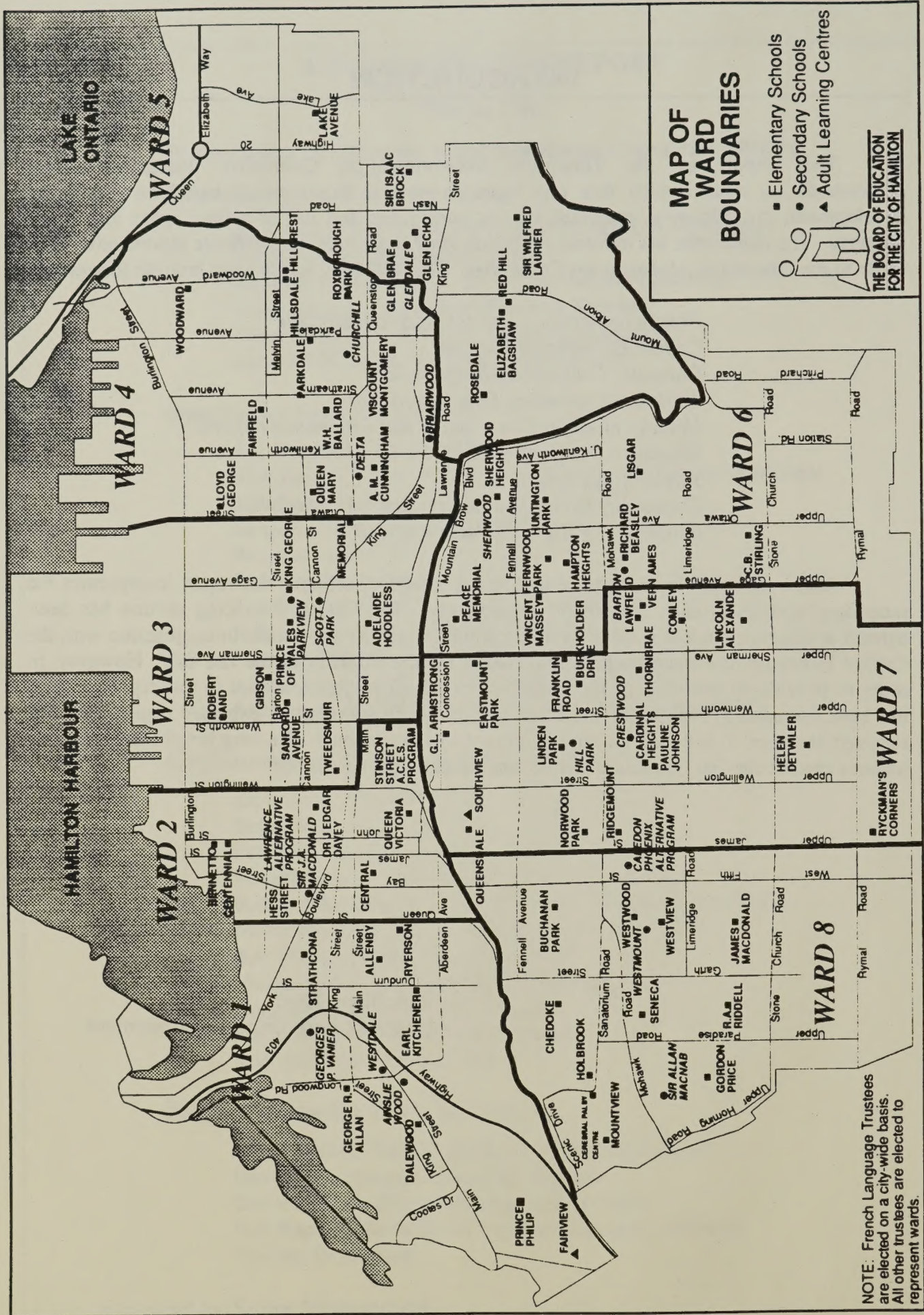
*French Immersion - Upper City Secondary Site*  
*Capital Expenditure Forecast*  
*Caledon - Crestwood Amalgamation*  
*Adult and Continuing Education Report*  
*Updates of Major Construction and Renovation Reports*  
*Education Development Charges (Lot Levies)*  
*Sale of Ridge School*  
*Community Recreation Centre - Lake Avenue School*  
*Reopening of Highview Middle School*

Rather than develop a separate section for secondary schools, this report incorporates the secondary schools in each area report respectively. The Capital Financing section has been deleted at this time since it is more appropriate for that report to be made in conjunction with the Capital Expenditure Forecast which is prepared for the Ministry in the late fall. However, in order to provide an overview of the financing for capital projects outlined in this report, a chart has been included at the end of the Plant section which summarizes expected capital finances required per year. It is hoped that this summary will give enough of a long range view such that trustees can see the "larger picture" while making individual decisions.

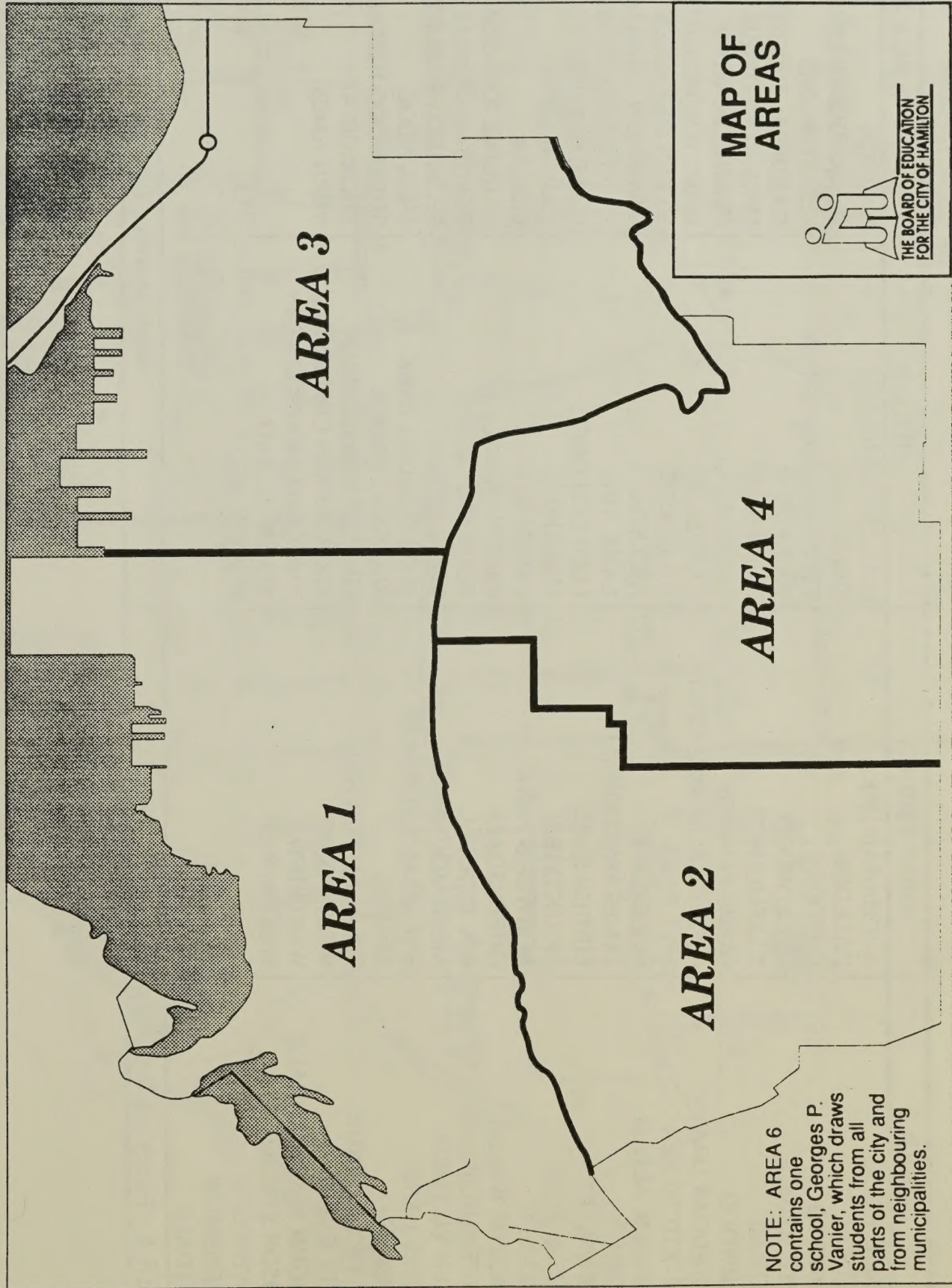
Rick Binns, Chair  
Director's Accommodation Committee







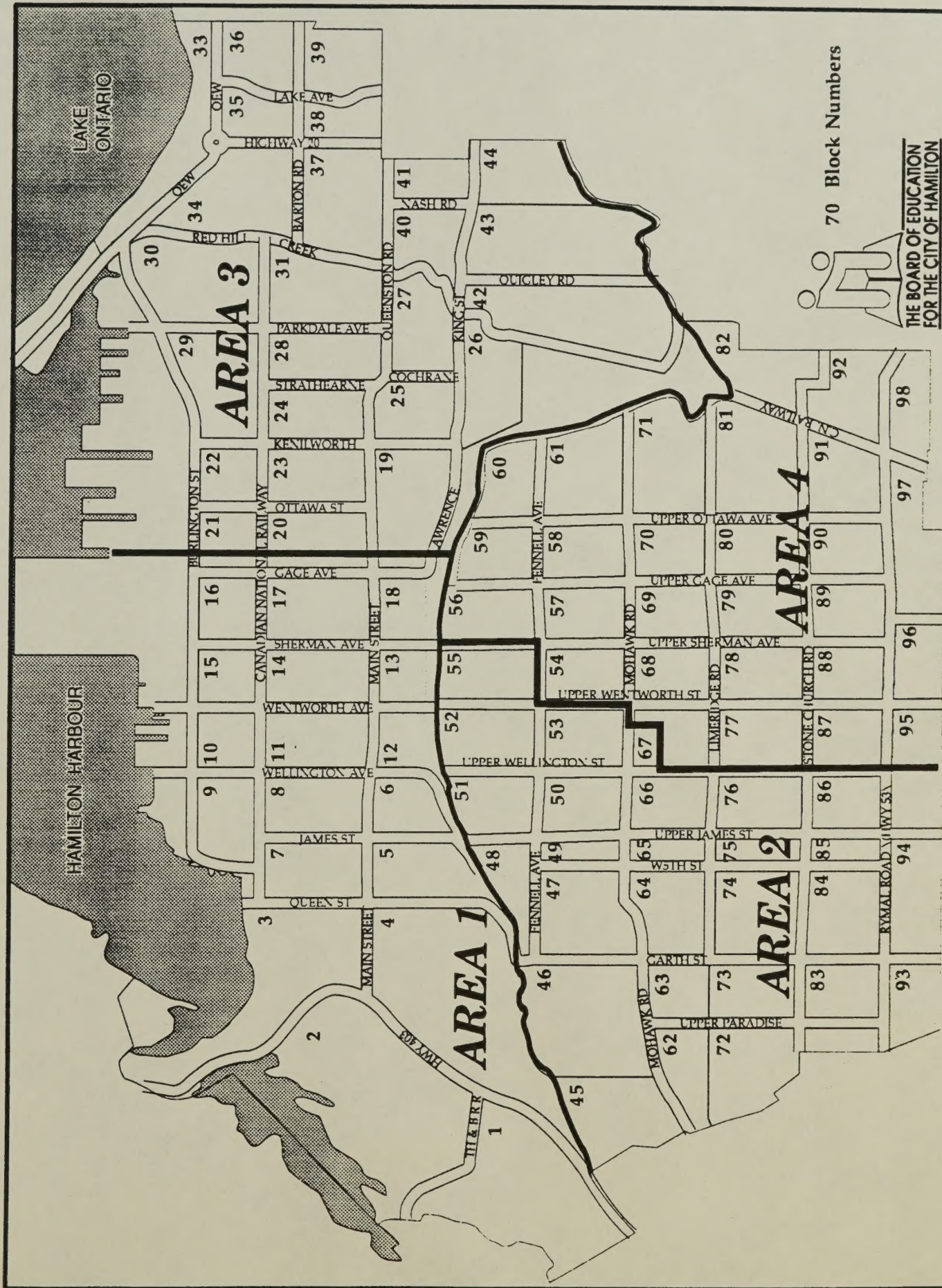






| AREA 1                                                                                                                                                                                                                                                                                                                                                                                     | AREA 2                                                                                                                                                                                                                                                                                                                          | AREA 3                                                                                                                                                                                                                                                                                                                                                      | AREA 4                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AINSLIE WOOD<br>ALLENBY<br>BENNETTO<br>CENTENNIAL<br>CENTRAL<br>DALEWOOD<br>DR. J. EDGAR DAVEY<br>EARL KITCHENER<br>GEORGE R. ALLAN<br>GIBSON<br>HESS STREET<br>KING GEORGE<br>PARKVIEW<br>PRINCE OF WALES<br>PRINCE PHILIP<br>QUEEN VICTORIA<br>ROBERT LAND<br>RYERSON<br>SANFORD AVENUE<br>SCOTT PARK<br>SIR JOHN A. MACDONALD<br>STINSON STREET<br>STRATHCONA<br>TWEEDSMUIR<br>WESTDALE | BUCHANAN PARK<br>CALEDON<br>CHEDOKE<br>CRESTWOOD<br>EASTMOUNT<br>GORDON PRICE<br>GEORGE L. ARMSTRONG<br>HILL PARK<br>HOLBROOK<br>JAMES MACDONALD<br>LINDEN PARK<br>MOUNTVIEW<br>NORWOOD PARK<br>QUEENSDALE<br>R.A. RIDDELL<br>RIDGEMOUNT<br>RYCKMAN'S CORNERS<br>SENECA<br>SIR ALAN MACNAB<br>WESTMOUNT<br>WESTVIEW<br>WESTWOOD | A.M. CUNNINGHAM<br>DELTA<br>ELIZABETH BAGSHAW<br>FAIRFIELD<br>GLEN BRAE<br>GLEN ECHO<br>GLENDE<br>HILLCREST<br>HILLSDALE<br>LAKE AVE<br>LLOYD GEORGE<br>MEMORIAL<br>PARKDALE<br>QUEEN MARY<br>RED HILL<br>ROSEDALE<br>ROXBOROUGH PARK<br>SIR ISAAC BROCK<br>SIR WILFRED LAURIER<br>SIR WINSTON CHURCHILL<br>VISCOUNT MONTGOMERY<br>W.H. BALLARD<br>WOODWARD | BARTON<br>BURKHOLDER DR<br>C.B. STIRLING<br>CARDINAL HEIGHTS<br>FERNWOOD PARK<br>FRANKLIN ROAD<br>HAMPTON HEIGHTS<br>HELEN DETWILER<br>HIGHVIEW (Opens Sep 92)<br>HUNTINGTON PARK<br>L.ALEXANDER<br>LAWFIELD<br>LISGAR<br>PAULINE JOHNSON<br>PEACE MEMORIAL<br>RICHARD BEASLEY<br>SHERWOOD<br>SHERWOOD HEIGHTS<br>THORNBRAE<br>VERN AMES |
| AREA 6 - French as a first language Georges-P.-Vanier                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                             | Adult Learning Centres - Briarwood, Southview                                                                                                                                                                                                                                                                                            |





70 Block Numbers

THE BOARD OF EDUCATION  
FOR THE CITY OF HAMILTON

# HAMILTON: NEIGHBOURHOOD BLOCK NUMBER MAP



## NOTES

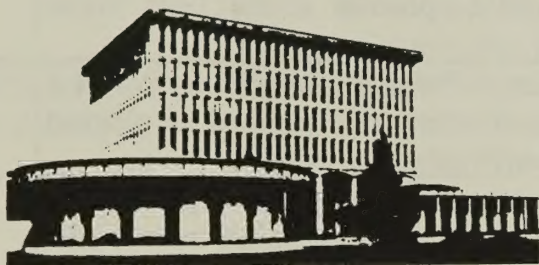
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The Board Of Education For The City Of Hamilton

# Summary of Recommendations



## Summary Of Recommendations

|                      |   |                                                                                                                                                                                                                                                                                                                                                                                                                                     | PAGE |
|----------------------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| AREA ONE             | 1 | That <i>Binkley</i> be reopened in the 1994-95 school year.                                                                                                                                                                                                                                                                                                                                                                         | 13   |
|                      | 2 | That a Design & Technology and Family Studies facility be constructed at <i>Adelaide Hoodless</i> School in 1993.                                                                                                                                                                                                                                                                                                                   |      |
| AREA THREE           | 1 | That the <i>Hillsdale</i> Renovations - Phase I (Heating/Cooling System Replacement) proceed as planned in the 1993 Major Renovation Program.                                                                                                                                                                                                                                                                                       | 18   |
|                      | 2 | That the <i>Hillsdale</i> Renovations - Phase II (New Walls, Relocate Library, New Stairwell, Consultation, etc.) proceed as planned for the 1994 Major Renovation Program.                                                                                                                                                                                                                                                         |      |
|                      | 3 | That the <i>Hillsdale/Hillcrest</i> Accessibility Project (Elevator and Bridge) proceed as planned for the 1994 Major Renovation Program.                                                                                                                                                                                                                                                                                           |      |
|                      | 4 | That the <i>Glendale</i> Renovation Project proceed as planned for the 1995 Major Renovation Program.                                                                                                                                                                                                                                                                                                                               |      |
| AREA TWO             | 1 | <i>Middle school</i> future needs be met through a new facility on the <i>James MacDonald</i> site, 1995.                                                                                                                                                                                                                                                                                                                           | 24   |
|                      | 2 | Secondary students in Block 93 be permitted to access the <i>Westwood, Westview</i> bus to attend <i>Westmount</i> provided that space is available on the bus.                                                                                                                                                                                                                                                                     |      |
|                      | 3 | <i>Southview</i> be closed July, 1992, but kept in inventory for possible future needs.                                                                                                                                                                                                                                                                                                                                             |      |
| UPPER CITY SECONDARY | 1 | The following boundary adjustments be implemented effective September 1993:<br>(a) Block 55 become part of the <i>Sherwood</i> Secondary School boundary for families new to Secondary School and an option for other families in Block 55.<br>(b) The option of <i>Hill Park</i> or <i>Sherwood</i> be designated for Block 52.<br>(c) The option of <i>Hill Park</i> or <i>Westmount</i> be designated for Blocks 66, 76, 86, 95. | 27   |
|                      | 2 | Officials of the <i>Hamilton Board</i> approach Officials of the <i>Wentworth County Board</i> of Education to consider the feasibility of a joint building project for addressing Secondary Accommodation on the south mountain.                                                                                                                                                                                                   |      |
| AREA FOUR            | 1 | A <i>Middle School</i> of 400 be built in Block 87 for opening no later than September 1995.                                                                                                                                                                                                                                                                                                                                        | 33   |
|                      | 2 | The <i>J.K. - 5</i> School approved in June 1991 be built in Block 89 for opening in the 1994 - 1995 School Year.                                                                                                                                                                                                                                                                                                                   |      |
|                      | 3 | An additional <i>J.K. - 5</i> School of 400 be built in Block 90 for opening in September 1995.                                                                                                                                                                                                                                                                                                                                     |      |
|                      | 4 | <i>Vincent Massey</i> remain available for accommodation in the short term but be reviewed for sale after 1995.                                                                                                                                                                                                                                                                                                                     |      |



|                                    |          |                                                                                                                                                                                                                                                                                                                                                                                               |           |
|------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| <b>CAPACITY<br/>OF SCHOOLS</b>     | <b>1</b> | That for <i>Hamilton Board of Education</i> purposes, capacity of schools include those basement rooms which have been upgraded to regular classroom standards.                                                                                                                                                                                                                               | <b>48</b> |
|                                    | <b>2</b> | That where a room exists in a <i>Hamilton Board of Education</i> school of up to 350 square feet and is used as a resource withdrawal room, that room shall have zero capacity.                                                                                                                                                                                                               |           |
| <b>PROPERTIES<br/>&amp; LEASES</b> |          | That <i>Brantdale School</i> and site be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.                                                           | <b>53</b> |
|                                    |          | That <i>Glenview School</i> and site be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.                                                            | <b>54</b> |
|                                    |          | That <i>Onteora School</i> and site be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.                                                             | <b>55</b> |
|                                    |          | That the <i>Albion Falls</i> neighbourhood 8.00 acre site in Lot 34, Concession 7, (Saltfleet), be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves. | <b>56</b> |
|                                    |          | That the <i>Kentley</i> neighbourhood 6.00 acre site in Lot 29, Concession 2, (Saltfleet), be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.      | <b>57</b> |

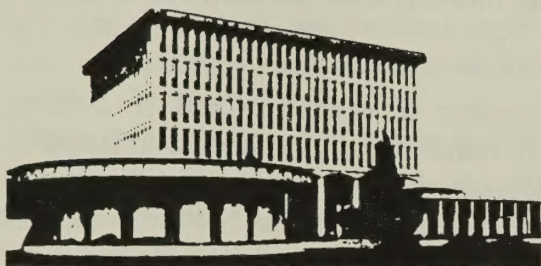


|              |          |                                                                                                                                                                                                                        |           |
|--------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| <b>PLANT</b> | <b>1</b> | That the Superintendent of Plant proceed with the final design for the <i>Hill Park</i> project on the basis of the preliminary plans (Ref: Appendix - B), and estimates developed in the collaborative model in 1992. | <b>61</b> |
|              | <b>2</b> | That the Superintendent of Plant proceed with the final design for the <i>Hillsdale project</i> on the basis of the preliminary plans (Ref: Appendix - C), and estimates developed in the collaborative model in 1992. |           |
|              | <b>3</b> | That the extended program for <i>Renovations to 1997</i> be approved and that the Superintendent of Plant continue to develop plans for this work.                                                                     |           |
|              |          | That the <i>Boiler Replacement Program</i> to 1997 be approved and that funds be provided in the 1993 budget in the amount of \$390,000 for boiler replacement work.                                                   | <b>62</b> |
|              |          | That the <i>Painting Program</i> as outlined for 1993 be approved and that funds be provided in the 1993 budget for this work.                                                                                         | <b>63</b> |
|              |          | That the <i>Roofing Program</i> for 1993 be approved and that funds be provided in the 1993 budget for the roofing program in the amount of \$760,000 for this work.                                                   | <b>64</b> |
|              |          | That the Superintendent of Plant provide new portables at the locations indicated.<br>(Burkholder, Lawfield, Lincoln Alexander, Barton Secondary)                                                                      | <b>66</b> |
|              |          | That the <i>Masonry Program</i> as outlined be approved and that \$155,000 be provided in the 1993 budget.                                                                                                             | <b>68</b> |
|              |          | That the <i>Asphalt and Concrete Program</i> as outlined be approved and that \$272,000 be provided in the 1993 budget for this purpose.                                                                               | <b>69</b> |
|              | <b>1</b> | That the <i>Queen Mary</i> project be approved and that the Superintendent of Plant be authorized to engage an Architect to commence design work.                                                                      | <b>71</b> |
|              | <b>2</b> | That the new <i>Elementary school</i> approved in the 1991 report be constructed in Block 89 and that the Superintendent of Plant be authorized to engage an Architect to commence design work.                        |           |









The Board Of Education For The City Of Hamilton

# Area Reports



## COMMENTS REGARDING HOUSING DEVELOPMENTS IN HAMILTON

For the past ten years, considerable residential growth has occurred in the southern area of Hamilton (between Mohawk Road and the city limits). This growth has been especially evident in the south-eastern area of this region. The population between Mohawk and the south city limits has grown from 65,454 in 1988 to 73,635 in 1991, a population gain of 8181

In order to accommodate new families moving into this area, the Board of Education for the City of Hamilton has taken the following steps:

- added large numbers of portables to a number of schools (Cecil B. Stirling, Buchanan Park, Thornbrae, Pauline Johnson, Cardinal Heights, and R. A. Riddell);
- initiated large scale busing programs to transport students to existing schools with available space. Each year, the bus route requirements change (with the addition of new facilities and the reorganization of school boundaries). In 1991-92, our board had forty bus routes serving families with elementary school aged children living between Mohawk Road and the city limits;
- opened previously closed schools and, in many cases, transported students some distance to newly re-opened facilities; (Norwood Park 1987, Burkholder Drive 1988, Ryckman's Corners 1988, Sherwood Heights 1991, Highview proposed for 1992);
- built new schools: Lincoln Alexander 1989, Gordon Price 1991, Helen Detwiler 1991;
- built major additions on existing schools; (steel demountables on Cecil B. Stirling 1982, R. A. Riddell 1990 and a smaller addition on James MacDonald). (It should be noted that the addition on George L. Armstrong was classed as a replacement of the old Inverness building)

On March 2, 1992, the Planning Department for the City of Hamilton provided a report on city population forecasts to the Board of Education. This report gave details of a five year forecast for growth in this area (to 1989). Overall, the growth in total population over the next two years is projected to be 8,137 with an additional 10,319 projected growth between 1995 and 1998, for a total of over 18,400 people over a 5 year period.

The September, 1991, total population of the community bounded by Mohawk Road and the southern city limits stood at approximately 73,635. At the same time, the elementary school population was 7923. If this ratio of population to students (.1075) is applied to the projected population growth, we could expect a student population growth (in addition to the growth caused by homes built over the past two years) of 874 over the next two years and an additional 1109 between 1995 and 1998, (a total of over 1990 elementary students).

In order to meet the challenge of growth of this magnitude the Board will continue to do the following:

- transport students to schools with space;
- add portable accommodation within the limits of building codes and availability of individual schools' washroom, gymnasium and library facilities;
- build new facilities.

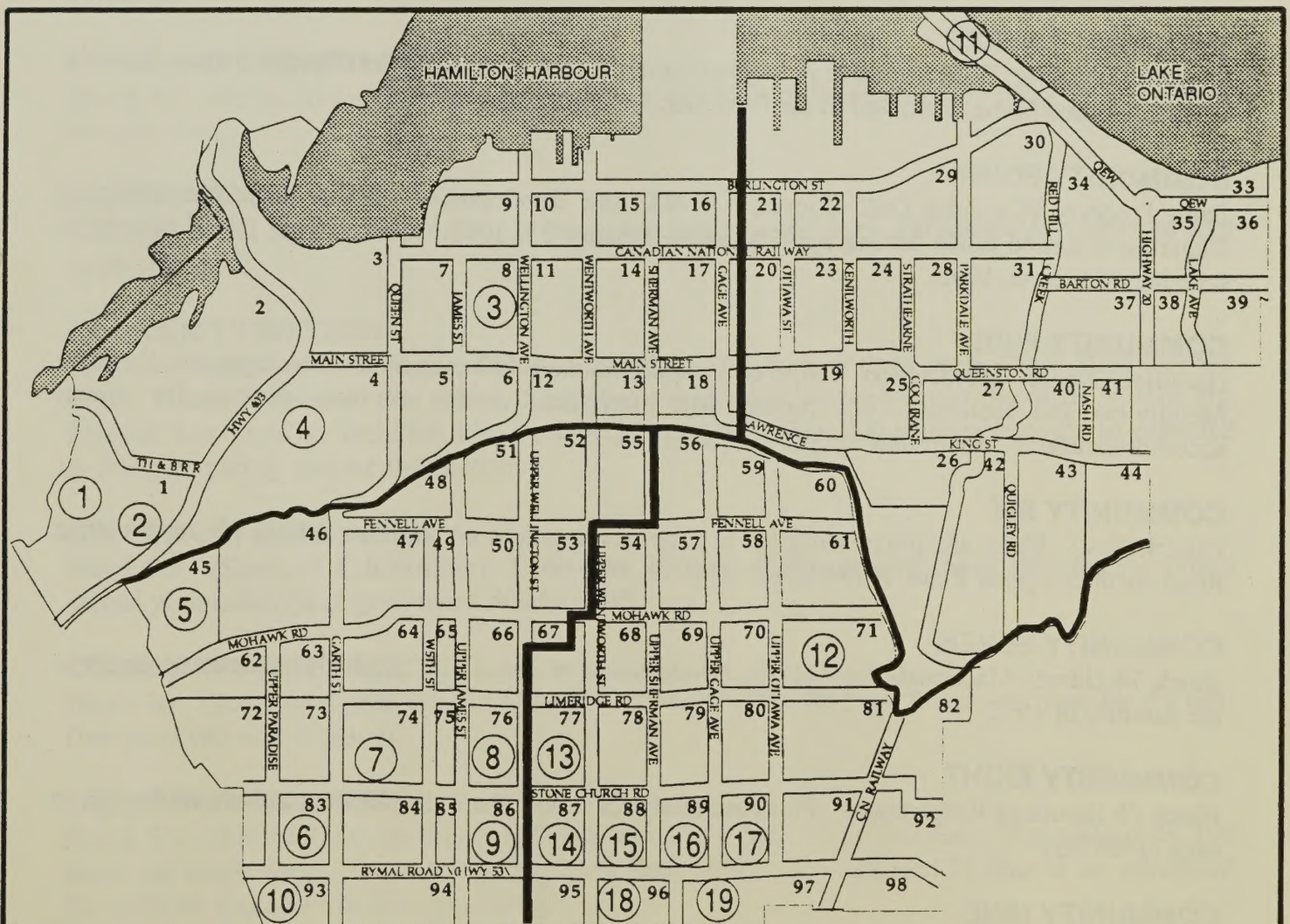
The proposed new facilities in Blocks 87, 89 and 90 will have an approximate H.B.E. capacity of 1300 students and will not accommodate the full scope of projected student growth. We



The proposed new facilities in Blocks 87, 89 and 90 will have an approximate H.B.E. capacity of 1300 students and will not accommodate the full scope of projected student growth. We anticipate continued busing to utilize distant vacant space and the use of portables for the foreseeable future.

Having experienced growth in the region between Mohawk and the city limits over the past ten years to the extent reported above, this board now is experiencing limits on transportation and portable alternatives. We expect, over the next three to five years, to build a minimum of four new elementary schools and, within the next eight to ten years, we expect to require a new secondary school, all these facilities south of Mohawk Road.

While the main focus of house building over the next several years in Hamilton will be south of Limeridge Road in the upper city, there are plans for development in other communities within the city as well. The next two pages provide information on proposed housing developments which are planned for the next several years. It must be noted that some of these plans are tentative and may be subject to revision.



Areas Of Potential Growth In Hamilton - 1992 to 1997



# COMMUNITIES IN HAMILTON WITH POTENTIAL FOR REAL ESTATE DEVELOPMENT

---

**MAY, 1992**

## **COMMUNITY ONE**

Main West at Whitney: 140 unit apartment (1993-94) A number of new apartments have recently been built along Main Street West (south-west of the CNIB). The impact of these large buildings will begin to affect Prince Philip within the next several years.

## **COMMUNITY TWO**

Whitney-Rifle Range Road: Approximately 5 acres: The RCSSB expropriated 14 acres of the 19 acre parcel. The owner intends to develop the remaining 5 acres as a townhouse development. (1995)

## **COMMUNITY THREE**

Cannon-Ferguson: Carter Square: A large commercial and apartment development, there could be several hundred homes involved in the final plan. (estimated for 1995-97)

## **COMMUNITY FOUR**

Lapp Property (Chedoke Golf Course) A 400 unit development, City of Hamilton Planning Department turned down zoning application on January 23, 1992. A Municipal Board hearing is scheduled for June, 1992.

## **COMMUNITY FIVE**

Hamilton Health Association Property: approximately 40 acres of development close to Mountview and Holbrook, this project will more than double the requirements for school accommodation in Mountview neighborhood. (1996-98)

## **COMMUNITY SIX**

Falkirk East: Plans are progressing for a large development on the east side of Upper Paradise Road north of Rymal Road. (1994-95)

## **COMMUNITY SEVEN**

Block 74 (James Macdonald School) A development of about 120 homes is expected to begin in the summer of 1992.

## **COMMUNITY EIGHT**

Block 76 (South of Ridgemount) Plans are ready for a two phase development, about 60 houses in each (1994-95).

## **COMMUNITY NINE**

Block 86 (Diconzo Gardens) Continuous development of about 80 town houses or single family homes per year over the next five years.



### **COMMUNITY TEN**

Block 93 (South of Rymal at Upper Paradise) Plans are under way for a development of approximately 200 single family homes to be built over the next 5 years. (HBE has a 10 acre site in this area.)

### **COMMUNITY ELEVEN**

Beach Strip: A revised plan of development could bring approximately 250 new residences to this area. The Community Association of this neighborhood is in the process of developing a proposal for City of Hamilton Planning Committee approval. (1995-98)

### **COMMUNITY TWELVE**

Block 71: (Lisgar) 5 to 10 houses per year for 8 to 10 years.

### **COMMUNITY THIRTEEN**

Block 77: (South of Pauline Johnson School) A two phase project of about 70 homes in each phase (1994-96)

### **COMMUNITY FOURTEEN**

Block 87: (Helen Detwiler) Continued infilling for an additional 60 to 80 homes in total over several years

### **COMMUNITY FIFTEEN**

Block 88: (Old Southmount block) A major campaign to add over 300 homes over three to four years (1992-96)

### **COMMUNITY SIXTEEN**

Block 89: (South of Lincoln Alexander) Some development over three years (20 to 30 houses per year). It should be noted that a large amount of vacant land between Upper Sherman Avenue and Eleanor Avenue is not included in this project. A further 150 to 200 residences could be expected in this community at some future time.

### **COMMUNITY SEVENTEEN**

Block 90: (South of C.B.Stirling) Continued infilling of this neighborhood will see the junior school population (jk to gr 5) reach 400 by 1995.

### **COMMUNITY EIGHTEEN**

Block 96: (South of Rymal Road at Upper Wentworth) 50 to 60 town houses per year for the next five years (60 now in place).

### **COMMUNITY NINETEEN**

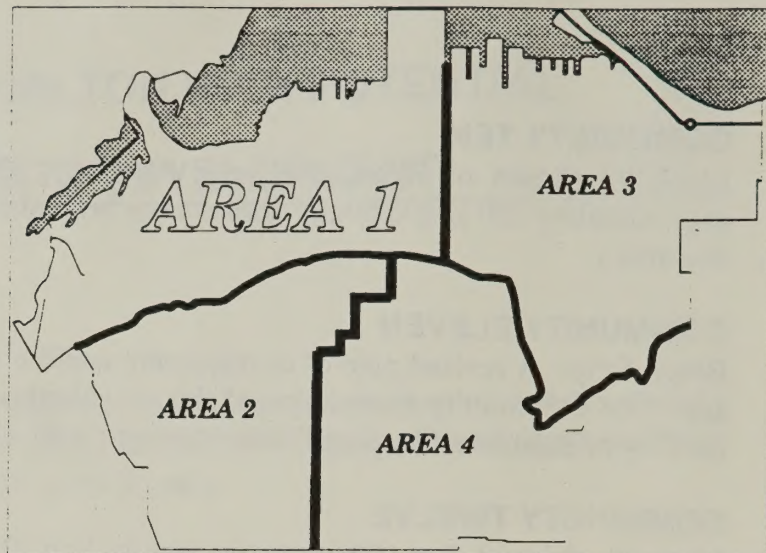
Block 97: (Lillian Gardens south of Rymal Road at Upper Gage Avenue) Approximately 100 town and single family houses have been built since 1990. An additional 75 houses are scheduled for 1993-94 and a further 200 for 1995-96.



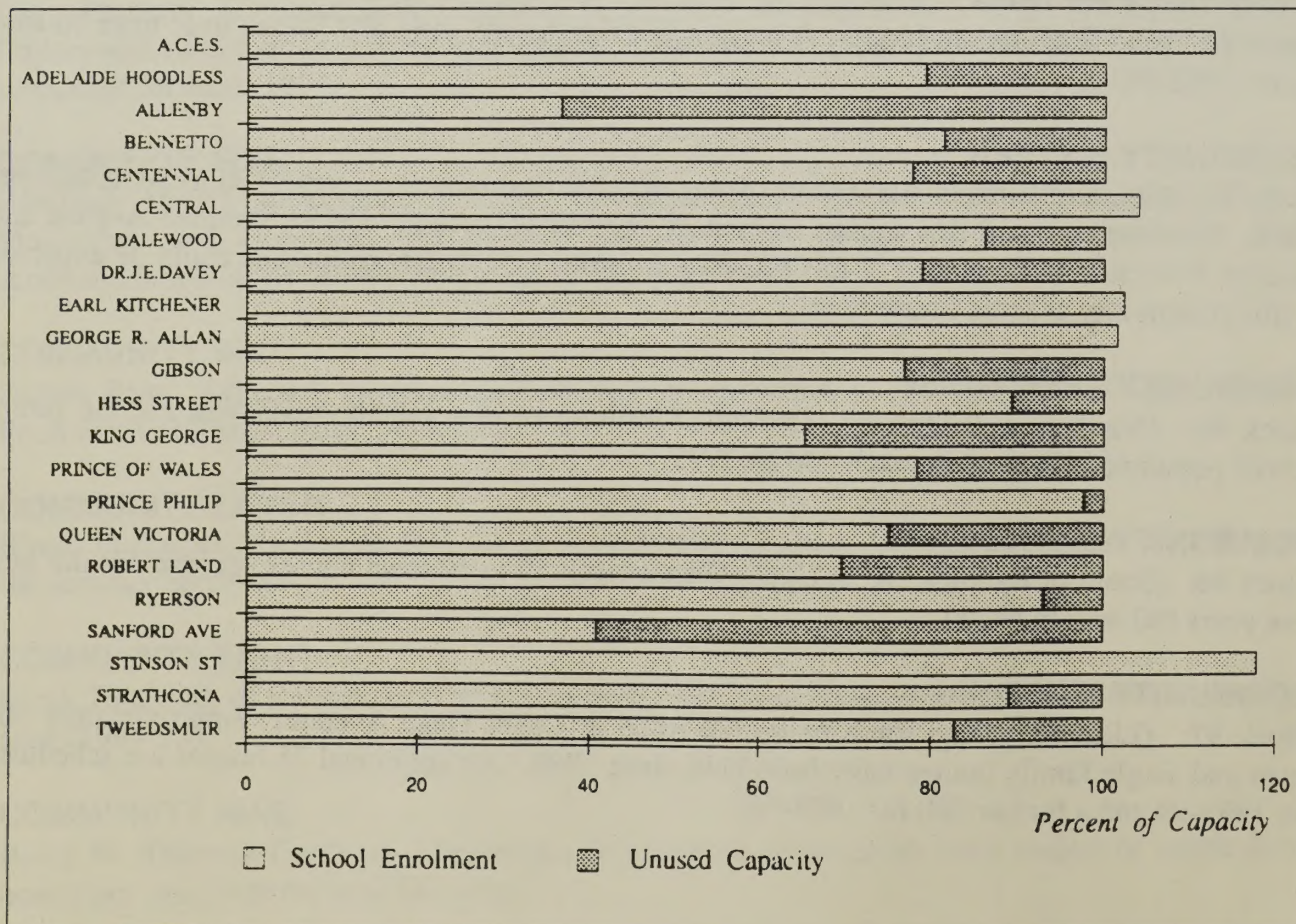


# AREA ONE

Superintendent Of Schools  
Murray Quinn



## Elementary Schools Student Enrolment Related To Capacity





# AREA 1

## Elementary School Forecasts

| SCHOOL            | Enrolment          |           |               | Enrolment Forecasts |      |      |      |      |
|-------------------|--------------------|-----------|---------------|---------------------|------|------|------|------|
|                   | 91/92 HBE Capacity | 30-Sep-91 | % of Capacity | 1992                | 1993 | 1994 | 1995 | 1996 |
| A.C.E.S.          | 32                 | 36        | 113%          | 36                  | 36   | 36   | 36   | 36   |
| ADELAIDE HOODLESS | 611                | 484       | 79%           | 499                 | 515  | 526  | 539  | 531  |
| ALLENBY           | 216                | 79        | 37%           | 91                  | 93   | 101  | 105  | 105  |
| BENNETTO          | 360                | 293       | 81%           | 278                 | 269  | 283  | 285  | 289  |
| CENTENNIAL        | 650                | 505       | 78%           | 488                 | 474  | 443  | 425  | 436  |
| CENTRAL           | 126                | 131       | 104%          | 143                 | 157  | 171  | 177  | 180  |
| DALEWOOD          | 390                | 336       | 86%           | 361                 | 362  | 391  | 416  | 418  |
| DR.J.E.DAVEY      | 384                | 303       | 79%           | 326                 | 346  | 366  | 352  | 357  |
| EARL KITCHENER    | 471                | 482       | 102%          | 462                 | 463  | 454  | 455  | 461  |
| GEORGE R. ALLAN   | 514                | 522       | 102%          | 528                 | 533  | 547  | 533  | 539  |
| GIBSON            | 359                | 276       | 77%           | 274                 | 268  | 257  | 243  | 241  |
| HESS STREET       | 489                | 437       | 89%           | 433                 | 425  | 420  | 407  | 415  |
| KING GEORGE       | 377                | 246       | 65%           | 233                 | 244  | 245  | 255  | 261  |
| PRINCE OF WALES   | 720                | 564       | 78%           | 571                 | 598  | 633  | 660  | 657  |
| PRINCE PHILIP *   | 303                | 296       | 98%           | 310                 | 322  | 330  | 346  | 350  |
| QUEEN VICTORIA *  | 289                | 217       | 75%           | 248                 | 264  | 269  | 287  | 291  |
| ROBERT LAND       | 395                | 275       | 70%           | 270                 | 267  | 272  | 269  | 283  |
| RYERSON           | 416                | 387       | 93%           | 400                 | 442  | 445  | 470  | 475  |
| SANFORD AVE       | 801                | 327       | 41%           | 326                 | 322  | 316  | 330  | 333  |
| STINSON ST        | 230                | 271       | 118%          | 279                 | 288  | 298  | 301  | 308  |
| STRATHCONA        | 276                | 246       | 89%           | 252                 | 258  | 259  | 262  | 266  |
| TWEEDSMUIR        | 359                | 297       | 83%           | 278                 | 291  | 297  | 325  | 310  |
| TOTALS            | 8768               | 7010      | 80%           | 7086                | 7237 | 7359 | 7478 | 7542 |

### NOTES

- (1) \* Enrolments include programs for the trainable.
- (2) Sanford H.B.E. capacity includes the fourth floor.
- (3) Forecasts do not include possible development of Lapp or Rifle Range sites.





## STATUS OF AREA ONE SCHOOLS

| ELEMENTARY         | STATUS                                                                                                          | COMMENTS                                                                                                                                                                                                   |
|--------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Adelaide Hoodless  | Able to accommodate projected growth to 525 over next three years.                                              | To be impacted in 92/93 school year by development on Mercury Mills site. Recent renovations have provided extra space in lower level.                                                                     |
| Allenby            | Able to accommodate all projected growth. Will be key player in Lapp Property Development.                      | Boundary adjustment required when Lapp Development begins. Mother Goose Day Care would have to relocate.                                                                                                   |
| Bennetto           | Operating at capacity. Two portables on site.                                                                   |                                                                                                                                                                                                            |
| Centennial         | Renovations are now complete. Will be able to accommodate all projected growth.                                 |                                                                                                                                                                                                            |
| Central            | Accommodating current population.                                                                               | Second floor to be renovated 95/96.                                                                                                                                                                        |
| Dalewood           | Projected growth to approach 400 by 1994. Will be impacted by Lapp Property Development. Two portables on site. | Only Middle School west of Highway 403. Will continue to require portables in the short term—may require future addition.                                                                                  |
| Dr. J. Edgar Davey | Able to meet needs.                                                                                             | Will be impacted by Carter Square Development.                                                                                                                                                             |
| Earl Kitchener     | Currently meeting needs. Will not be able to accommodate enrolment from Lapp Property Development.              | Boundary adjustment required when Lapp Development begins.                                                                                                                                                 |
| George R. Allan    | Able to meet needs.                                                                                             |                                                                                                                                                                                                            |
| Gibson             | Able to meet needs.                                                                                             |                                                                                                                                                                                                            |
| Hess Street        | Can continue to accommodate current growth. ESL growth not anticipated to exceed current rate.                  |                                                                                                                                                                                                            |
| King George        | Able to meet current and projected needs.                                                                       | Renovations to occur this year.                                                                                                                                                                            |
| Prince Philip      | Steady growth experienced. Projected to continue.                                                               | Main West Development and Development at Rifle Range and Whitney will impact on Prince Philip. Expected to require reopening of Binkley in 94/95. Hamilton-Wentworth Library Board would have to relocate. |
| Prince of Wales    | Projected growth to 650 over next five years. Will be able to meet needs.                                       | Recently renovated.                                                                                                                                                                                        |
| Queen Victoria     | Able to meet needs.                                                                                             |                                                                                                                                                                                                            |
| Robert Land        | Continued growth projected. Will be able to meet needs.                                                         | Houses Community School Site.                                                                                                                                                                              |
| Ryerson            | Steady growth projected to 470 within four years.                                                               | One portable on site. Not able to accommodate Lapp Property enrolment. Will require future portables and possible addition.                                                                                |
| Sanford Avenue     | Able to meet current and future needs.                                                                          | To retain grade 6 French Immersion program this year.                                                                                                                                                      |
| Stinson Street     | No accommodation problems.                                                                                      | Stable ESL program. ACES located in four rooms on second floor.                                                                                                                                            |
| Strathcona         | Projected to stabilize at 260. Will be able to accommodate this growth.                                         |                                                                                                                                                                                                            |
| Tweedsmuir         | No present accommodation problems.                                                                              | Will be impacted by Carter Square Development. Recently renovated.                                                                                                                                         |



| SECONDARY           | STATUS                                                                   | COMMENTS                                                                                                                                   |
|---------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| Ainslie Wood        | Experiencing slight decline in enrolment.                                | TR Satellite to open Sept. /92 -- students from Prince Philip. Program links with Westdale.                                                |
| Parkview            | Able to accommodate needs.                                               | Program links with Scott Park continue to expand.                                                                                          |
| Scott Park          | No accommodation concerns. Will be able to respond to any future growth. | Stable ESL program. May be used as new site of Lawrence Alternative Program. This would provide a more central location in the lower city. |
| Sir J. A. Macdonald | Reaching capacity. ESL will continue to grow at current rate.            | Lawrence Alternative Program using three rooms. Need to relocate this program in another composite secondary school next year.             |
| Westdale            | Currently accommodating needs.                                           | May experience some decline in French Immersion due to opening of Secondary site on the mountain. Houses TR Satellite.                     |

### *Recommendations*

1. That Binkley be reopened in the 1994-95 school year.
2. That a Design & Technology and Family Studies facility be constructed at Adelaide Hoodless School in 1993.

### *Secondary School Forecasts*

| SCHOOL                     | Enrolment          |             |             |             |                           | Enrolment Forecasts |             |             |             |             |
|----------------------------|--------------------|-------------|-------------|-------------|---------------------------|---------------------|-------------|-------------|-------------|-------------|
|                            | 91/92 HBE Capacity | 1989        | 1990        | 1991        | 92 Enrolment as % of CAP. | 1992                | 1993        | 1994        | 1995        | 1996        |
| SCOTT PARK                 | 1263               | 923         | 1045        | 1105        | 87%                       | 1100                | 1207        | 1195        | 1238        | 1277        |
| Sir J. A. MACDONALD        | 1465               | 1267        | 1360        | 1408        | 99%                       | 1449                | 1417        | 1388        | 1389        | 1411        |
| WESTDALE                   | 1531               | 1428        | 1403        | 1415        | 94%                       | 1439                | 1450        | 1504        | 1535        | 1595        |
| Total                      | <b>4259</b>        | <b>3618</b> | <b>3808</b> | <b>3928</b> | 94%                       | <b>3988</b>         | <b>4074</b> | <b>4087</b> | <b>4162</b> | <b>4283</b> |
| LAWRENCE                   |                    | 22          | 14          | 25          |                           | 35                  | 35          | 35          | 35          | 35          |
|                            |                    |             |             |             |                           |                     |             |             |             |             |
| AINSLIE WOOD               | 395                | 383         | 347         | 310         | 75%                       | 297                 | 298         | 309         | 318         | 323         |
| PARKVIEW                   | 369                | 318         | 391         | 362         | 94%                       | 347                 | 348         | 360         | 371         | 377         |
| Total Vocational Enrolment | <b>764</b>         | <b>701</b>  | <b>738</b>  | <b>672</b>  | 84%                       | <b>644</b>          | <b>646</b>  | <b>669</b>  | <b>689</b>  | <b>700</b>  |

#### **NOTE**

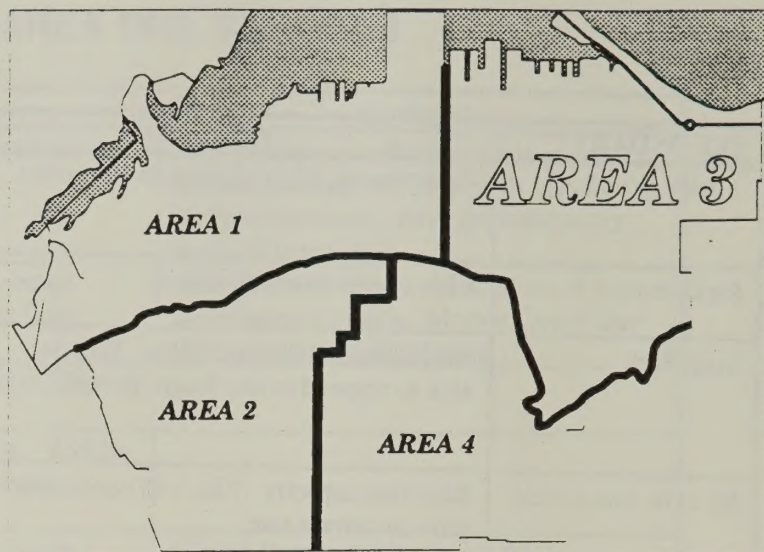
*School capacities are based on rules approved by the Board in June, 1991.*



# AREA THREE

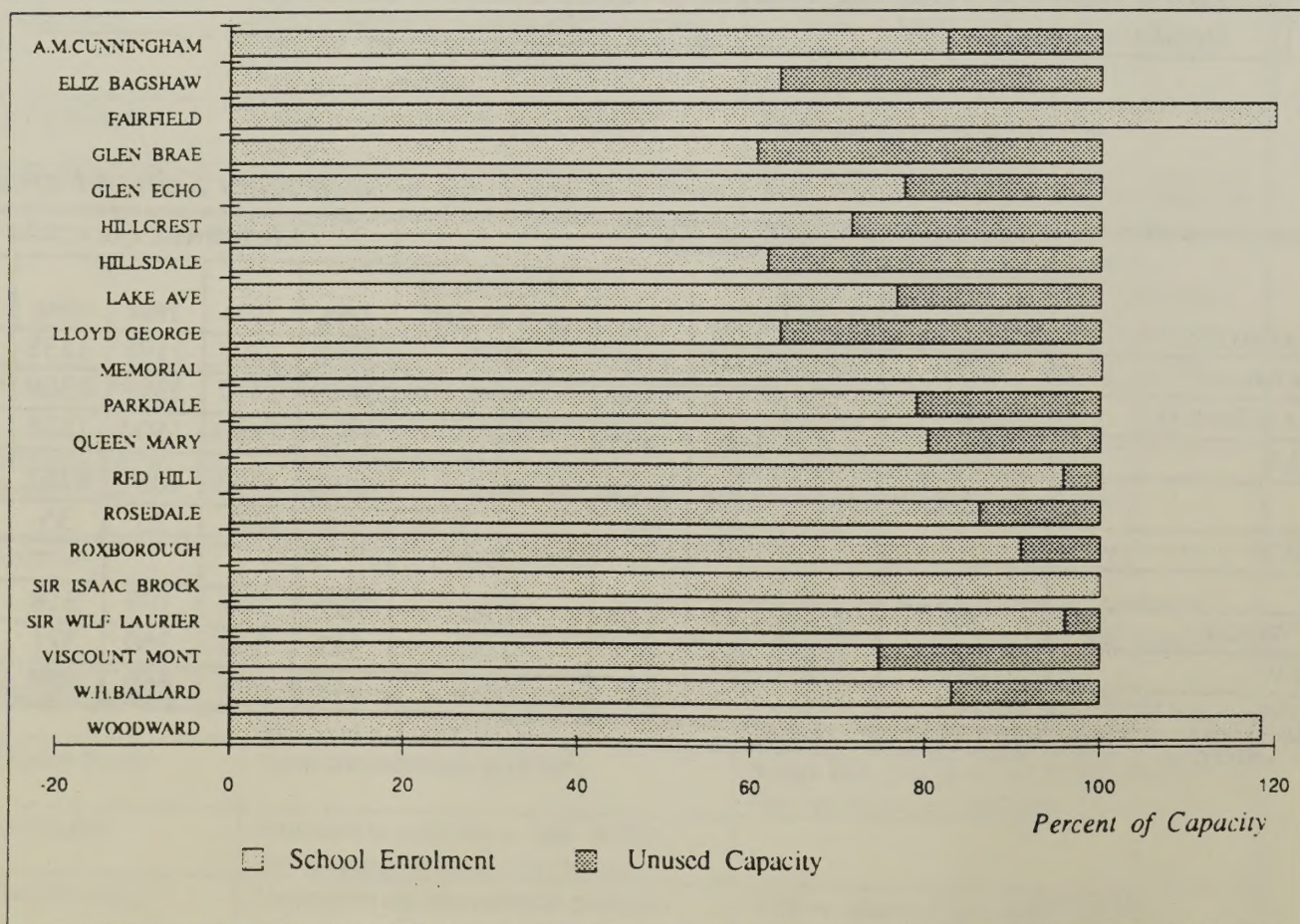
Superintendent Of Schools

Rick Binns



## Elementary Schools

### Student Enrolment Related To Capacity





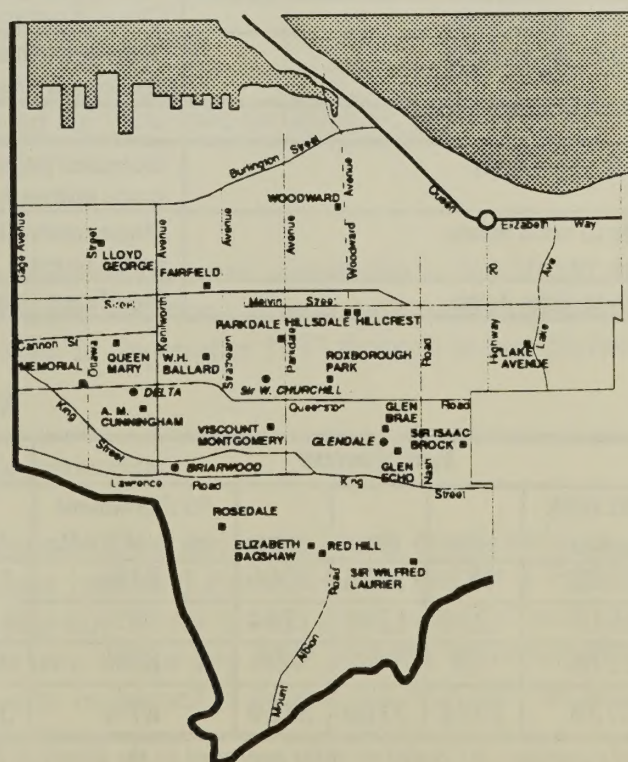
# AREA 3

## Elementary School Forecasts

| SCHOOL           | Enrolment          |           |               | Enrolment Forecasts |      |      |      |      |
|------------------|--------------------|-----------|---------------|---------------------|------|------|------|------|
|                  | 91/92 HBE Capacity | 30-Sep-91 | % of Capacity | 1992                | 1993 | 1994 | 1995 | 1996 |
| A.M.CUNNINGHAM   | 402                | 331       | 82%           | 321                 | 316  | 318  | 316  | 320  |
| ELIZ BAGSHAW     | 534                | 338       | 63%           | 334                 | 344  | 347  | 335  | 343  |
| FAIRFIELD        | 213                | 255       | 120%          | 262                 | 264  | 280  | 290  | 283  |
| GLEN BRAE        | 442                | 268       | 61%           | 275                 | 245  | 257  | 265  | 271  |
| GLEN ECHO        | 324                | 251       | 77%           | 261                 | 262  | 267  | 269  | 273  |
| HILLCREST        | 410                | 293       | 71%           | 316                 | 326  | 327  | 344  | 341  |
| HILLSDALE        | 375                | 232       | 62%           | 237                 | 250  | 247  | 243  | 241  |
| LAKE AVE         | 697                | 534       | 77%           | 515                 | 519  | 481  | 446  | 455  |
| LLOYD GEORGE     | 363                | 230       | 63%           | 238                 | 255  | 270  | 287  | 289  |
| MEMORIAL         | 654                | 655       | 100%          | 652                 | 634  | 640  | 641  | 643  |
| PARKDALE         | 285                | 225       | 79%           | 229                 | 232  | 231  | 234  | 233  |
| QUEEN MARY       | 683                | 548       | 80%           | 556                 | 552  | 559  | 556  | 563  |
| RED HILL         | 281                | 269       | 96%           | 270                 | 270  | 286  | 292  | 295  |
| ROSEDALE         | 275                | 237       | 86%           | 243                 | 255  | 267  | 281  | 286  |
| ROXBOROUGH       | 395                | 359       | 91%           | 345                 | 338  | 335  | 322  | 329  |
| SIR ISAAC BROCK  | 276                | 276       | 100%          | 281                 | 295  | 304  | 315  | 321  |
| SIR WILF LAURIER | 690                | 662       | 96%           | 660                 | 652  | 646  | 651  | 655  |
| VISCOUNT MONT *  | 470                | 351       | 75%           | 373                 | 383  | 394  | 406  | 410  |
| W.H.BALLARD      | 866                | 719       | 83%           | 723                 | 736  | 728  | 728  | 735  |
| WOODWARD         | 233                | 276       | 118%          | 274                 | 280  | 292  | 297  | 305  |
| TOTALS           | 8868               | 7309      | 82%           | 7365                | 7408 | 7476 | 7518 | 7591 |

NOTE

\* Enrolments include programs for the trainable.





## STATUS OF AREA THREE SCHOOLS

| SCHOOL              | STATUS                                           | COMMENTS                                                                                                                |
|---------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| <b>ELEMENTARY</b>   |                                                  |                                                                                                                         |
| A. M. Cunningham    | Able to meet needs.                              | One portable remaining.                                                                                                 |
| Elizabeth Bagshaw   | Able to meet needs.                              |                                                                                                                         |
| Fairfield           | Able to meet needs.                              | Basement classrooms used.                                                                                               |
| Glen Brac           | Able to meet needs.                              | French Immersion shows moderate growth.                                                                                 |
| Glen Echo           | Able to meet needs.                              | French Immersion shows moderate growth.                                                                                 |
| Hillcrest           | Able to meet needs.                              | Some growth - 1 SLD class to be relocated.                                                                              |
| Hillsdale           | Cannot be filled to capacity without renovation. | Ventilation repair approved in principle.                                                                               |
| Lake Avenue         | Able to meet needs.                              | Four portables on site. ESL population still showing growth.                                                            |
| Lloyd George        | Renovations this year.                           | Family violence program occupies 1.5 rooms and will stay. Additional enrolment necessitates creating 1 new class.       |
| Memorial            | Phase II Renovations.                            | Additional space created by addition. Two classrooms, new library, renovated Design & Technology, Family Studies/Music. |
| Parkdale            | Growth necessitates creating 1 new class.        | May have to reallocate present use of classrooms.                                                                       |
| Queen Mary          | Facility deteriorating and requires replacement. | New JK-8 building approved in principle.                                                                                |
| Red Hill            | Able to meet needs.                              | Requires room alterations to accommodate computer lab.                                                                  |
| Rosedale            | Able to meet needs.                              | Growth requires 1 additional class.                                                                                     |
| Roxborough Park     | Able to meet needs.                              | Further growth in ESL population. Has 1 portable on site.                                                               |
| Sir Isaac Brock     | Able to meet needs.                              | One portable on site.                                                                                                   |
| Sir Wilfrid Laurier | Able to meet needs.                              |                                                                                                                         |
| Vis. Montgomery     | Able to meet needs.                              |                                                                                                                         |
| W. H. Ballard       | Able to meet needs.                              | Close to capacity restricting JK enrolment.                                                                             |
| Woodward            | Able to meet needs.                              | Some growth and Special Education classes may need 1 additional portable.                                               |
| <b>SECONDARY</b>    |                                                  |                                                                                                                         |
| Delta               | Close to capacity.                               | Increased population necessitates review of space utilization and school boundaries.                                    |
| Glendale            | Able to meet needs.                              | Major renovations planned (e.g. window replacement).                                                                    |
| Sir W. Churchill    | Able to meet needs.                              | Significant Adult population.                                                                                           |

### Secondary School Forecasts

| SCHOOL                | Enrolment          |      |      |      |                           | Enrolment Forecasts |      |      |      |      |
|-----------------------|--------------------|------|------|------|---------------------------|---------------------|------|------|------|------|
|                       | 91/92 HBE Capacity | 1989 | 1990 | 1991 | 92 Enrolment as % of CAP. | 1992                | 1993 | 1994 | 1995 | 1996 |
| DELTA                 | 1408               | 781  | 1026 | 1066 | 81%                       | 1143                | 1197 | 1214 | 1228 | 1228 |
| GLENDE                | 1215               | 1256 | 1206 | 1234 | 98%                       | 1185                | 1107 | 1107 | 1174 | 1193 |
| SIR WINSTON CHURCHILL | 1116               | 907  | 954  | 950  | 82%                       | 911                 | 876  | 901  | 943  | 997  |
| Total                 | 3739               | 2944 | 3186 | 3250 | 87%                       | 3239                | 3180 | 3222 | 3345 | 3418 |

**NOTE**

School capacities are based on rules approved by the Board in June, 1991.



## OVERVIEW OF AREA THREE

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### *Hillcrest*

The 1991 Renovation program has been completed. An accessibility project is proposed along with some Hillsdale renovations.

### *Hillsdale*

Replacement of the Heating/Cooling system for this school is considered mandatory for health and safety reasons. Whereas the HBE capacity of this school is 376 students, the nature of the large open concept including library does not permit our approaching that figure as a realistic number. Constructing walls on the second floor, moving the library to the first floor, and providing an additional stairwell could increase the usable space of this building. This would permit acceptance of some of the expected increase in population from the Beach Strip. Hillcrest and Hillsdale school could be made accessible to disabled students with the construction of a single elevator and a bridge linking the two buildings. This could provide accessibility for students from JK to Grade 8. At present, the Beach Strip Community Association is negotiating the use of some office space on the first floor of Hillsdale. Cooperative use of our buildings in this community is a priority and exemplifies the philosophy of the "Children First" document.

### *Glendale*

Recent maintenance work and inspection of the Glendale facility indicates that major renovation work will be required by 1995 in order to improve the heating system. A major window replacement project will be part of this work.

### *Lloyd George & Memorial*

The 1992 renovations planned for these two facilities are proceeding as planned.

### *Queen Mary (JK-8)*

This replacement school project will involve simultaneous demolition and construction as well as renovation of the 1985 Gym Addition. The complicated project will be a multi-year task commencing with design work in September 1992 through to completion enabling a September 1995 opening.

### *Beach Strip Community Improvements*

City plans indicate improvements in this area which could yield up to 175 students when complete. City planners have indicated that a possible site for a Primary (JK-3) School exists between Wark Street and Bayside Street on the south side of Beach Blvd. (approximately 2.5 acres). The Board does not own this or any other property on Beach Boulevard. Without a new school, students would have to be bussed to Woodward Ave. School which is overcapacity or to Hillsdale/Hillcrest Schools.





## ***Boundaries***

The Area Three principals are beginning to investigate the possibility of substantial changes to the school boundaries as they now exist. Changes in the policy could affect student mobility, capacity, transportation, etc. East Hamilton Trustees will be requested to participate in the formulation of such changes as well as the final decisions.

## ***E.S.L./E.S.D. Classes***

The need for this program continues to grow in East Hamilton schools. The following classes are currently located in Area 3 Schools:

|                     |    |
|---------------------|----|
| Sir Wilfrid Laurier | 2  |
| Red Hill            | .5 |
| Lake Avenue         | 5  |
| Elizabeth Bagshaw   | 1  |
| Sir Isaac Brock     | 1  |
| Roxborough Park     | 1  |
| Glendale            | 1  |

A movement of the new immigrant population within the city seems to be from the west centre of the city to the east end and then onto the mountain.

## ***Recommendations***

1. *That the Hillsdale Renovations - Phase I (Heating/Cooling System Replacement) proceed as planned in the 1993 Major Renovation Program.*
2. *That the Hillsdale Renovations - Phase II (New Walls, Relocate Library, New Stairwell, Consultation, etc.) proceed as planned for the 1994 Major Renovation Program.*
3. *That the Hillsdale/Hillcrest Accessibility Project (Elevator and Bridge) proceed as planned for the 1994 Major Renovation Program.*
4. *That the Glendale Renovation Project proceed as planned for the 1995 Major Renovation Program.*

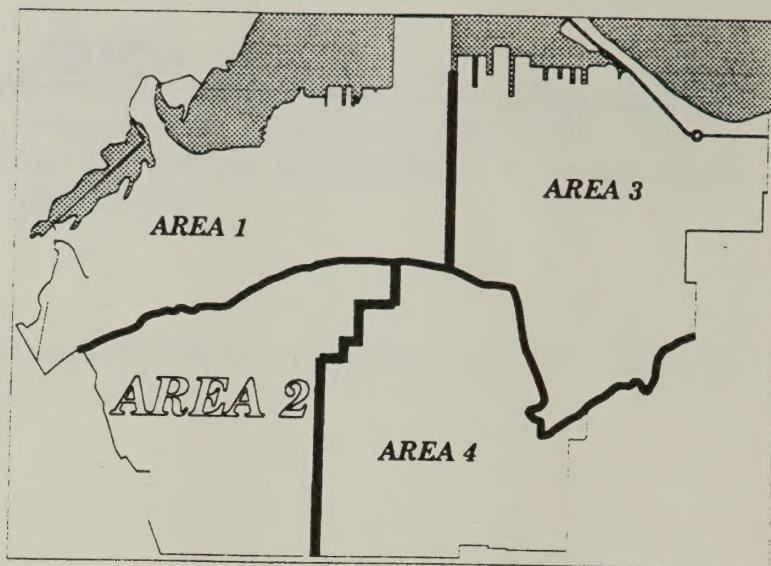


# NOTES

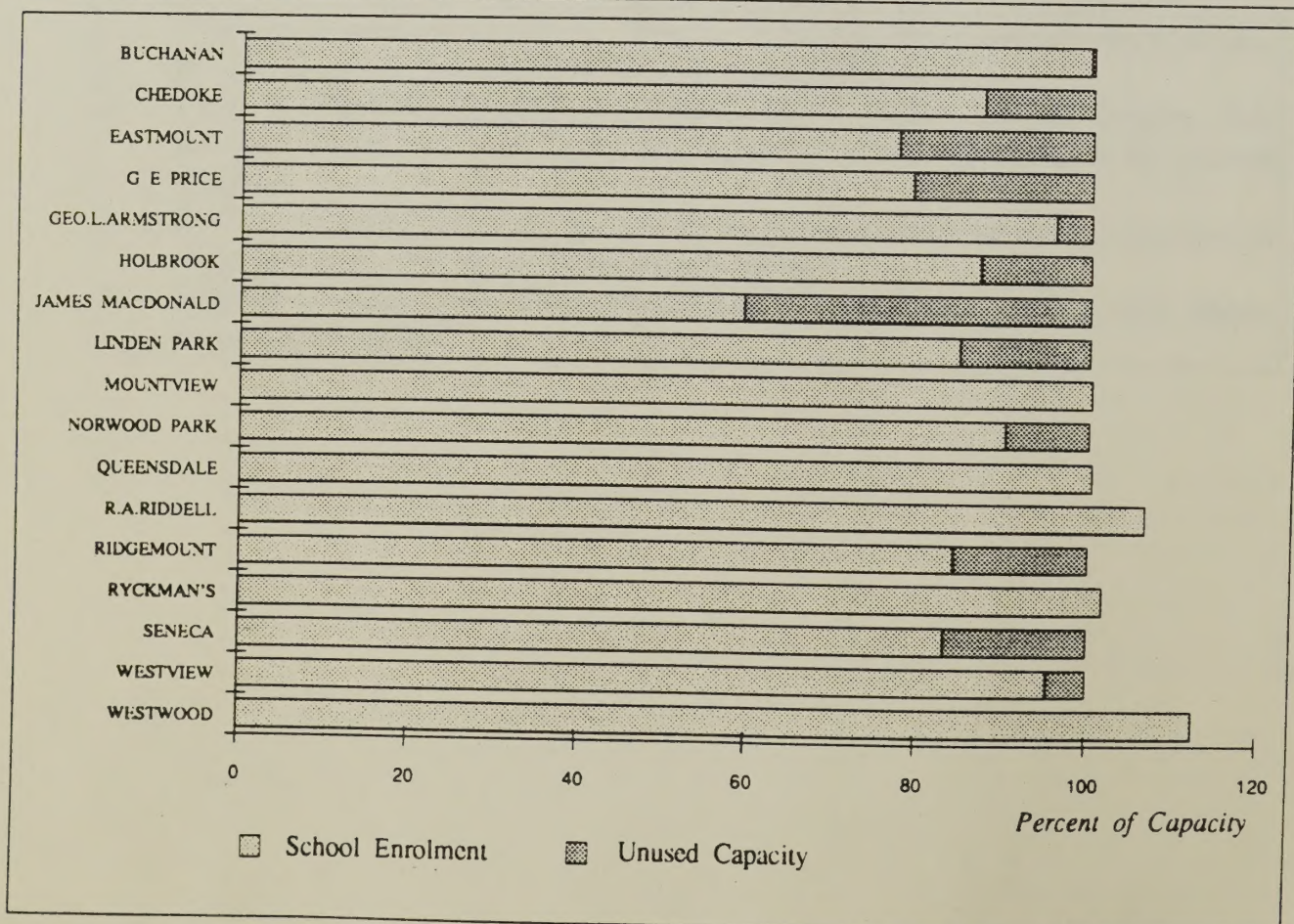


# AREA TWO

Superintendent Of Schools  
Nancy Nicholls



## Elementary Schools Student Enrolment Related To Capacity





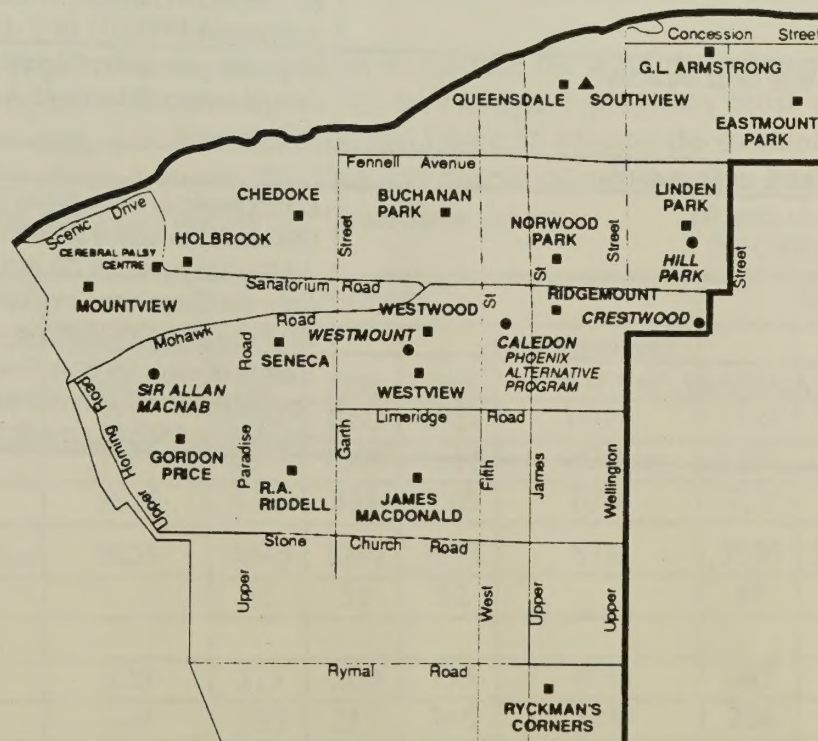
# AREA 2

## Elementary School Forecasts

| SCHOOL          | Enrolment          |           |               | Enrolment Forecasts |      |      |      |      |
|-----------------|--------------------|-----------|---------------|---------------------|------|------|------|------|
|                 | 91/92 HBE Capacity | 30-Sep-91 | % of Capacity | 1992                | 1993 | 1994 | 1995 | 1996 |
| BUCHANAN        | 254                | 253       | 100%          | 251                 | 255  | 253  | 253  | 255  |
| CHEDOKE *       | 538                | 470       | 87%           | 485                 | 468  | 496  | 488  | 493  |
| EASTMOUNT       | 349                | 270       | 77%           | 272                 | 263  | 273  | 277  | 283  |
| GEO.L.ARMSTRONG | 602                | 577       | 96%           | 605                 | 632  | 645  | 671  | 681  |
| G E PRICE       | 480                | 380       | 79%           | 395                 | 425  | 423  | 420  | 427  |
| HOLBROOK        | 319                | 278       | 87%           | 268                 | 288  | 278  | 281  | 283  |
| JAMES MACDONALD | 397                | 236       | 59%           | 224                 | 233  | 228  | 232  | 243  |
| LINDEN PARK *   | 278                | 236       | 85%           | 233                 | 235  | 239  | 244  | 249  |
| MOUNTVIEW       | 294                | 295       | 100%          | 280                 | 274  | 286  | 292  | 295  |
| NORWOOD PARK    | 525                | 474       | 90%           | 487                 | 497  | 491  | 503  | 501  |
| QUEENSDALE      | 266                | 267       | 100%          | 259                 | 281  | 286  | 294  | 291  |
| R.A.RIDDELL     | 669                | 713       | 107%          | 708                 | 703  | 726  | 711  | 715  |
| RIDGEMOUNT      | 295                | 249       | 84%           | 262                 | 269  | 274  | 270  | 283  |
| RYCKMAN'S       | 114                | 116       | 102%          | 132                 | 153  | 165  | 174  | 191  |
| SENECA *        | 361                | 301       | 83%           | 295                 | 292  | 287  | 281  | 283  |
| WESTVIEW        | 368                | 351       | 95%           | 337                 | 337  | 322  | 321  | 325  |
| WESTWOOD        | 367                | 413       | 113%          | 403                 | 404  | 389  | 374  | 371  |
| TOTALS          | 6476               | 5879      | 91%           | 5896                | 6009 | 6061 | 6086 | 6169 |

### NOTES

- (1) \* Enrolments include programs for the trainable.
- (2) Forecasts do not include proposed building programs in Block 74 (James Macdonald) or Block 83 (Falkirk East and West).





## STATUS OF AREA TWO SCHOOLS

| SCHOOL            | STATUS                | COMMENTS                                                                                                                                                                                               |
|-------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>ELEMENTARY</b> |                       |                                                                                                                                                                                                        |
| Buchanan Park     | Able to meet needs.   | Three portables remain.                                                                                                                                                                                |
| Chedoke           | All rooms being used. | Will be affected 1995-97 when Hospital property is developed (Block 45).                                                                                                                               |
| Eastmount Park    | All rooms being used. |                                                                                                                                                                                                        |
| G. L. Armstrong   | Approaching capacity. | Small steady growth expected.                                                                                                                                                                          |
| Gordon Price      | Able to meet needs.   | Increased enrolment expected as area matures.                                                                                                                                                          |
| Holbrook          | Able to meet needs.   | Addition required 1995-97 to meet growth expectations (Block 45).                                                                                                                                      |
| James MacDonald   | Space available.      | Expecting additional enrolment during 1992. Must consider an additional facility for middle school, 1995. Three unmovable portables remain on site.                                                    |
| Linden Park       | Able to meet needs.   | One TR class transferred to Sherwood Secondary during 1992.                                                                                                                                            |
| Mountview         | Able to meet needs.   | Must consider an addition 1995-97 to accommodate Hospital property development (Block 45).                                                                                                             |
| Norwood Park      | At capacity.          | Small library and gym space inadequate for a JK-8 school.                                                                                                                                              |
| Queensdale        | Able to meet needs.   |                                                                                                                                                                                                        |
| R. A. Riddell     | Over capacity.        | Nine portables on site. Further growth anticipated from Falkirk development south of Stonechurch. Middle school students living in James MacDonald area (Block 74) to attend Westview September, 1993. |
| Ridgemount        | Able to meet needs.   | Will continue to serve students from Block 86 (DiCenzo Gardens). Further growth anticipated 1993.                                                                                                      |
| Ryckman's Corners | Will be at capacity.  | Expected growth for September '92. Consider consolidation of Autistic program at Westwood.                                                                                                             |
| Seneca            | Able to meet needs.   |                                                                                                                                                                                                        |
| Westview          | At capacity.          | Direct students from James MacDonald (Block 74) to attend September, 1993. Additional portables (2) required. Students from the Carpenter Development (Block 93) to be bused to Westview.              |
| Westwood          | At capacity.          | Busing of students from Carpenter development. Additional portables may be required in 1993 as growth increases.                                                                                       |



| SECONDARY        |                                                          |                                                                                                                                                                                                                                                                                              |
|------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Caledon          | Able to provide traditional program for female students. | Continues to house Agnes McPhail Day Care Centre, Phoenix Alter-Ed, Resource staff - system programs, speech and language.                                                                                                                                                                   |
| Crestwood        | Able to provide traditional program for male students.   | Contains Area II Offices. Renovations required to upgrade some shop areas.                                                                                                                                                                                                                   |
| Hill Park        | Exceeding capacity.                                      | Renovations and building alterations planned for 1993-94 to meet accommodation and program needs. Block 55 will become the catchment area of Sherwood. Block 52 will provide choice between Hill Park and Sherwood. Blocks 66, 76, 86, 95 to provide choice between Hill Park and Westmount. |
| Sir Allan MacNab | Approaching capacity.                                    | Block 63, 73, 83 to provide choice for attendance at either Westmount or Sir Allan MacNab.                                                                                                                                                                                                   |
| Westmount        | Able to meet needs.                                      | Catchment area is much smaller than for other areas. Need to provide for greater choice from blocks bordering the catchment area.                                                                                                                                                            |

At the secondary level, both Sir Allan MacNab and Hill Park continue to function at or beyond capacity.

There appears to be little effect on the enrolment at Sir Allan MacNab as a result of the opening of St. Thomas More. Continued growth within the area will maintain high enrolments.

Westmount's catchment area contains major block of buildings or land which do not yield students - Psychiatric Hospital, Mohawk College, Hillfield-Strathallan College, reservoir, St. Elizabeth Retirement complex, large park areas and extensive business on Upper James Street. Consideration needs to be given to expanding the boundaries of dual catchment on both the east and west boundaries of this school to alleviate the increasing enrolment in the catchment area of both Sir Allan MacNab and Hill Park.

Hill Park is planning for renovations to upgrade the building and to provide required space necessary for program. Current space for technological programs must increase. To further alleviate over crowding, it is recommended that Block 55 become the catchment area of Sherwood, Block 52 allow for choice between Hill Park and Sherwood and that firm boundaries be maintained between Sherwood and Hill Park for the foreseeable future.

### Secondary School Forecasts

| SCHOOL                     | Enrolment          |      |      |      |                           | Enrolment Forecasts |      |      |      |      |
|----------------------------|--------------------|------|------|------|---------------------------|---------------------|------|------|------|------|
|                            | 91/92 HBE Capacity | 1989 | 1990 | 1991 | 92 Enrolment as % of CAP. | 1992                | 1993 | 1994 | 1995 | 1996 |
| HILL PARK                  | 1114               | 1064 | 1093 | 1189 | 110%                      | 1224                | 1285 | 1348 | 1432 | 1495 |
| SIR ALAN MACNAB            | 1493               | 1299 | 1301 | 1313 | 87%                       | 1301                | 1270 | 1259 | 1276 | 1278 |
| WESTMOUNT                  | 1212               | 982  | 863  | 770  | 67%                       | 812                 | 779  | 794  | 809  | 840  |
| Total                      | 3819               | 3345 | 3257 | 3272 | 87%                       | 3337                | 3334 | 3401 | 3517 | 3613 |
| PHOENIX                    |                    | 32   | 35   | 52   |                           | 45                  | 45   | 45   | 45   | 45   |
| CALEDON                    | 228                | 212  | 200  | 195  | 82%                       | 187                 | 188  | 194  | 200  | 203  |
| CRESTWOOD                  | 319                | 250  | 251  | 246  | 74%                       | 236                 | 237  | 246  | 252  | 256  |
| Total Vocational Enrolment | 547                | 462  | 451  | 441  | 77%                       | 423                 | 425  | 440  | 452  | 459  |

**NOTE**

School capacities are based on rules approved by the Board in June, 1991.



## OVERVIEW OF AREA TWO

---

Although predictions of last year indicated zero growth in this area, building in the southern sections will have an impact on those schools which serve this section of the area.

Students who cannot access an elementary school without transportation, are currently bussed to Mountview, Holbrook, Ridgemount, Ryckman's Corners, Buchanan Park and Chedoke schools. With the proposed development of the Hamilton Health Association property, the expected enrolment in Block 45 will double. Accommodation for bused students who live south of Mohawk and attend Mountview, Holbrook, Buchanan Park and Chedoke will require consideration over the next 3-5 years.

The Opening of Gordon Price has provided the much needed secondary space at Sir Allan MacNab Secondary School and returned Buchanan Park and Mountview to average sized junior schools.

Immediate projected growth will increase the enrolment at Riddell, James MacDonald and Ryckman's Corners. Long term growth will require additions to Mountview and Holbrook. There will be insufficient middle school spaces available once proposed developments occur. A middle school facility on the James MacDonald site will be required for September, 1995.

Brantdale will be unoccupied in the spring of 1992. The absence of a gymnasium and the renovations required, do not make it a promising future junior school site.

Through the consolidation of the Adult and Continuing Education program at Briarwood, Southview will become vacant in July, 1992. With on-going development occurring in the area, it is necessary to maintain Southview in inventory for possible future accommodation needs.

Onteora School is located on a site at a very busy intersection. With the availability of Southview to be opened if needed as a Junior school and the need for extensive renovations at Onteora to meet fire code regulations, it is recommended that the school not be maintained in inventory.

### *Recommendations*

1. *Middle school future needs be met through a new facility on the James MacDonald site, 1995.*
2. *Secondary students in Block 93 be permitted to access the Westwood, Westview bus to attend Westmount provided that space is available on the bus.*
3. *Southview be closed July, 1992, but kept in inventory for possible future needs.*



# UPPER CITY SECONDARY ACCOMMODATION

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## INTRODUCTION

Consideration of Upper City Secondary Accommodation must be done with the following background:

1. Schools are located north of Limeridge Road spread from east to west.
2. New growth continues from south of Stone Church to the southern limit of the city.
3. Plans for the east-west expressway could change traffic routes over the course of the nineties.
4. The greatest pressure from new growth will be felt first in the Upper James-Upper Wentworth corridor and from the south-east.
5. Natural boundaries and neighbourhoods are starting to overlap.

At the same time, Secondary Education is under review and program needs will require space in different ways. Growth strategies and consolidation strategies will each be required.

## BACKGROUND

The 1990 Accommodation Report referred to program areas that would impact on secondary school accommodation in the Upper City. The following were listed:

French Immersion  
Special Education  
Technological Education  
The Arts and a Reorganized Secondary Curriculum.

To these the following have since been added:

Child Care/Family Studies  
Transition Years  
Vocational Secondary School Program  
Secondary School Study/Component Staffing  
English as a Second Language/Dialect.

In the 1991-1992 School Year decisions were made to address Secondary French Immersion in the Upper City by establishing a Program at Sherwood Secondary, effective September, 1992. As well the study to consider the amalgamation of Crestwood/Caledon into one co-educational vocational secondary facility was completed. Each building is remaining in service with the expectation that co-ordination of Program and students between the two sites take place.



## CURRENT SITUATION

With these demographic and program factors as background a number of possibilities and problems remain. Although some short term decisions can be made, any decisions made must be within the context of all the factors that overlap and must try to anticipate the longer term requirements for both demographics and program. To not do this could prove to be extremely costly.

Following is a list of some of the more relevant possibilities and problems.

### Demographic

- . the catchment area for Sherwood and Westmount are much smaller than for the remaining Secondary Schools
- . the need to adjust boundaries of all upper city secondary schools
- . the geographical location of Sherwood Secondary School
- . the possibility of building a new secondary school in the south east or south centre of the mountain
- . the possibility of a joint venture with the Wentworth County Board
- . the impact of an amalgamation of the Hamilton Board with the Wentworth County Board
- . Wentworth County students attending Sherwood
- . Hamilton Street Railway Transportation Routes

### PROGRAM

- . impact of Transition Years implementation on basic level courses and vocational education programs
- . retaining the benefit of smallness for learners who require it
- . concentration of certain programs in a few schools which would require accessible transportation
- . consolidation could result in new uses of existing space in order to move to more relevant and flexible secondary program delivery eg. business/ industry learning centres
- . program cannot be considered without bearing in mind the realities of geography and new growth
- . increasing need for E.S.L./D. Program and accommodation
- . provision required for on site child care programs as they relate to some credit courses

### ALTERNATIVES

The best and most cost efficient alternatives are not entirely clear. Ongoing review of the growth on the south mountain is still necessary. The use of portable classrooms at Secondary Schools will be required at this time.

A boundary adjustment for Hill Park, Barton and Sherwood will result in relief to Hill Park and Barton and maintain a feeder source for Sherwood. Such change should be implemented for September 1993.

In preparation for enrolment increases from growth in new neighbourhoods, schools for these neighbourhoods have been designated. Sherwood is designated the Secondary School for



Block 97 and Westmount is designated the Secondary School for Block 93. Upper City Secondary Principals will need to enforce boundaries in order to be able to meet accommodation needs.

The question that remains is the need and location for an additional Secondary School south of Stone Church Road to provide for the expected growth of 1000 secondary age students in the next 5 years. The alternative is sizeable additions to the existing Secondary Buildings.

A co-operative arrangement with the Wentworth County Board is another possibility to consider in order to address growth on the south mountain within the financial framework being encouraged by the Ministry of Education.

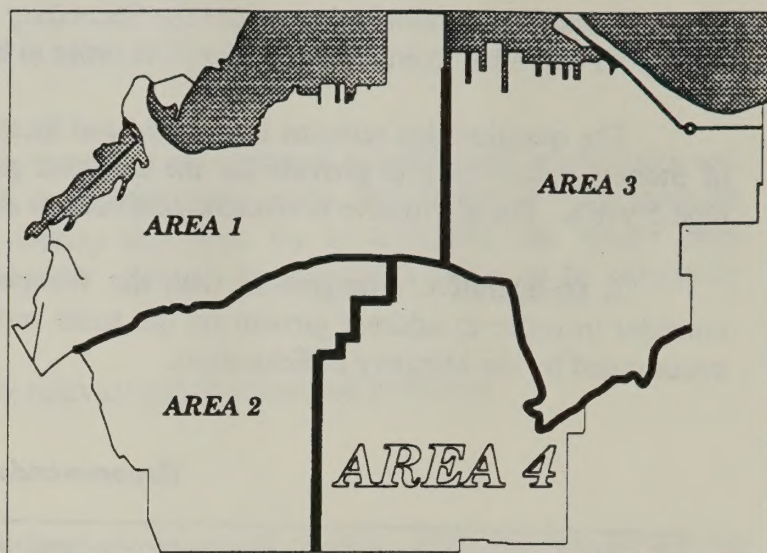
### ***Recommendations***

1. *The following boundary adjustments be implemented effective September 1993:*
  - (a) *Block 55 become part of the Sherwood Secondary School boundary for families new to Secondary School and an option for other families in Block 55.*
  - (b) *The option of Hill Park or Sherwood be designated for Block 52.*
  - (c) *The option of Hill Park or Westmount be designated for Blocks 66, 76, 86, 95.*
2. *Officials of the Hamilton Board approach Officials of the Wentworth County Board of Education to consider the feasibility of a joint building project for addressing Secondary Accommodation on the south mountain.*

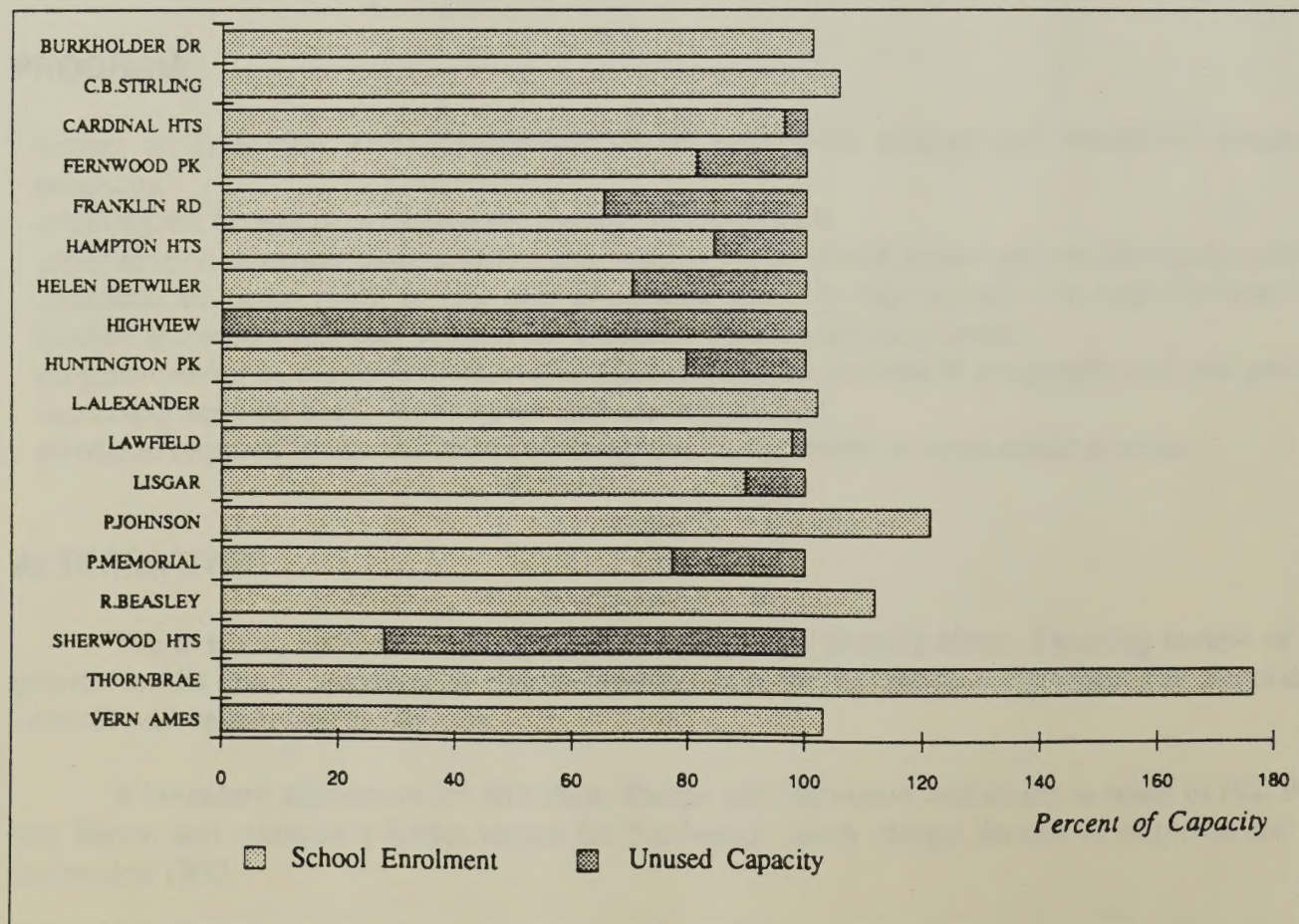


# AREA FOUR

Superintendent Of Schools  
Pat Gillie



## Elementary Schools Student Enrolment Related To Capacity





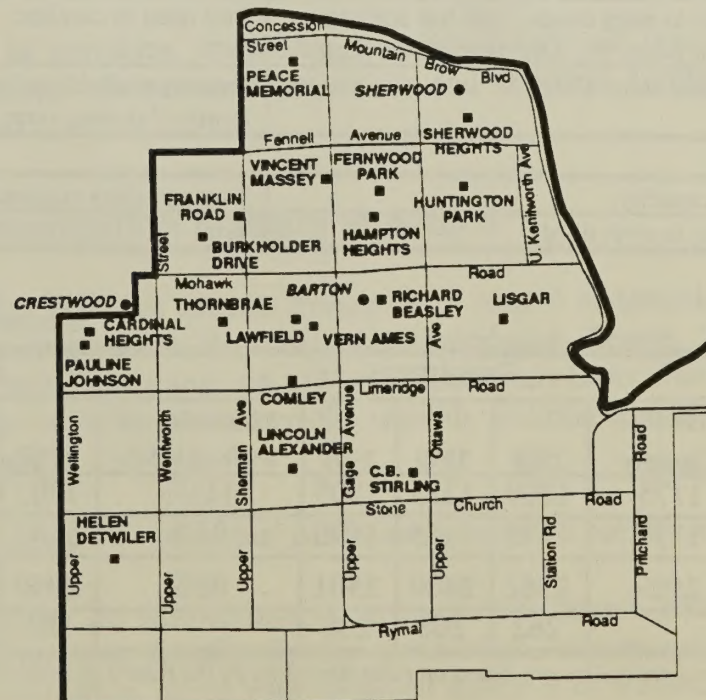
# AREA 4

## Elementary School Forecasts

| SCHOOL          | Enrolment          |           |               | Enrolment Forecasts |      |      |      |      |
|-----------------|--------------------|-----------|---------------|---------------------|------|------|------|------|
|                 | 91/92 HBE Capacity | 30-Sep-91 | % of Capacity | 1992                | 1993 | 1994 | 1995 | 1996 |
| BURKHOLDER DR   | 305                | 308       | 101%          | 323                 | 338  | 357  | 369  | 383  |
| CARDINAL HTS    | 386                | 371       | 96%           | 422                 | 475  | 515  | 550  | 577  |
| C.B.STIRLING    | 564                | 595       | 105%          | 580                 | 567  | 561  | 560  | 555  |
| FERNWOOD PK     | 276                | 224       | 81%           | 227                 | 220  | 222  | 227  | 235  |
| FRANKLIN RD     | 513                | 334       | 65%           | 375                 | 384  | 387  | 383  | 396  |
| HAMPTON HTS     | 499                | 420       | 84%           | 362                 | 372  | 385  | 385  | 385  |
| HELEN DETWILER  | 495                | 347       | 70%           | 388                 | 423  | 455  | 480  | 508  |
| HIGHVIEW        | 510                |           |               | 220                 | 280  | 320  | 340  | 360  |
| HUNTINGTON PK * | 445                | 354       | 80%           | 380                 | 392  | 406  | 404  | 423  |
| LAWFIELD        | 439                | 429       | 98%           | 464                 | 486  | 502  | 531  | 551  |
| L.ALEXANDER     | 354                | 361       | 102%          | 395                 | 422  | 435  | 440  | 445  |
| LISGAR *        | 383                | 344       | 90%           | 336                 | 343  | 351  | 349  | 363  |
| P.JOHNSON       | 330                | 400       | 121%          | 397                 | 393  | 383  | 376  | 381  |
| P.MEMORIAL      | 409                | 316       | 77%           | 299                 | 295  | 303  | 304  | 310  |
| R.BEASLEY       | 304                | 340       | 112%          | 330                 | 327  | 323  | 322  | 327  |
| SHERWOOD HTS    | 333                | 93        | 28%           | 133                 | 148  | 157  | 187  | 208  |
| THORNBRAE       | 271                | 478       | 176%          | 497                 | 504  | 497  | 513  | 525  |
| VERN AMES       | 289                | 298       | 103%          | 305                 | 321  | 347  | 353  | 367  |
| TOTALS          | 7105               | 6012      | 85%           | 6433                | 6690 | 6906 | 7073 | 7299 |

### NOTES

- (1) \* Enrolments include programs for the trainable.
- (2) Forecasts do not include proposed building developments in: Block 86 (Ditzeno Gardens), Block 88 (Butler), or Blocks 96 and 97 (Lillian Gardens).
- (3) Forecasts and capacity figures for Highview are tentative. Adjustments have been made to the forecasts for Hampton and Lawfield to take into account the reopening of Highview.





## STATUS OF AREA FOUR SCHOOLS

| SCHOOL                 | STATUS                                                                      | COMMENTS                                                                                              |
|------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| <b>ELEMENTARY</b>      |                                                                             |                                                                                                       |
| Burkholder Middle      | Two portables on site.                                                      | A third portable is required.                                                                         |
| Cardinal Heights       | Three portables put on site September 1990.                                 | Will require portables currently on site and reassignment of one from Pauline Johnson on same campus. |
| C. B. Stirling         | Ten portables on site. Enrolment is constant.                               | Program needs are straining facilities - reviewing.                                                   |
| Comley                 | Able to provide interim accommodation.                                      | Remain available to inventory for instruction, training, storage.                                     |
| Fernwood Park          | Able to meet needs.                                                         |                                                                                                       |
| Franklin Road          | Able to meet needs.                                                         | Accommodating students from Rymal Road development.                                                   |
| Hampton Heights Middle | Space available to meet program needs.                                      | Opening of Highview has brought relief.                                                               |
| Helen Detwiler         | Opened September, 1991.                                                     | Provided relief to Pauline Johnson and Thornbrae.                                                     |
| Highview               | Reopening September, 1992.                                                  | Providing relief to growth in Middle School enrolment.                                                |
| Huntington Park        | Accommodating Block 90 students.                                            |                                                                                                       |
| Lawfield Middle        | Two portables on site.                                                      | One more portable required.                                                                           |
| Lincoln M. Alexander   | Reached capacity.                                                           | Still need to monitor for growth, one portable to be put on site.                                     |
| Lisgar                 | Able to meet needs.                                                         | Monitoring developments in Block 71.                                                                  |
| Pauline Johnson        | Still growing.                                                              | Utilization of five portables on site - one portable to be assigned to Cardinal.                      |
| Peace Memorial         | Able to meet needs.                                                         |                                                                                                       |
| Richard Beasley        | Able to meet needs. Two portables on site.                                  |                                                                                                       |
| Sherwood Heights       | Re-opened September, 1991.                                                  | Taking in from Block 90.                                                                              |
| Thornbrae              | Seven portables on site. Still has students from Block 90.                  | Still need to monitor.                                                                                |
| Vern Ames              | Able to meet needs. Still has students from Block 90. One portable on site. | Still need to monitor.                                                                                |
| Vincent Massey         | Closed June, 1990.                                                          | Remain available to inventory for short-term/sell in long-term.                                       |
| <b>SECONDARY</b>       |                                                                             |                                                                                                       |
| Barton                 | At capacity.                                                                | Two portables required.                                                                               |
| Sherwood               | Able to meet needs.                                                         |                                                                                                       |

### Secondary School Forecasts

| SCHOOL                | Enrolment          |      |      |      |                           | Enrolment Forecasts |      |      |      |      |
|-----------------------|--------------------|------|------|------|---------------------------|---------------------|------|------|------|------|
|                       | 91/92 HBE Capacity | 1989 | 1990 | 1991 | 92 Enrolment as % of CAP. | 1992                | 1993 | 1994 | 1995 | 1996 |
| BARTON                | 1175               | 1209 | 1235 | 1305 | 111%                      | 1303                | 1284 | 1321 | 1356 | 1358 |
| SHERWOOD              | 1330               | 1173 | 1165 | 1196 | 86%                       | 1147                | 1173 | 1187 | 1024 | 1009 |
| Total                 | 2505               | 2382 | 2400 | 2501 | 98%                       | 2450                | 2457 | 2508 | 2380 | 2367 |
| Wentworth in SHERWOOD |                    | 262  | 268  | 268  |                           | 208                 | 165  | 165  | 165  | 165  |

**NOTE**

School capacities are based on rules approved by the Board in June, 1991.



## OVERVIEW OF AREA FOUR

---

Elementary enrolment has continued to increase since June 1991. As of this report enrolment has grown by 3 percent. Forecasts for 1992 provided by Research services indicate a growth of 421 students or 7 percent from 1991 Actuals. This means then that a growth of about 4 percent can be anticipated over the Summer and into the Fall period. As in past reports this rate is closely linked with changes in the economy, specifically the housing market. With changes in interest rates and incentives for home buyers the housing market is likely to experience an improvement in upcoming months.

The reopening of Sherwood Heights, completion and opening of Helen Detwiler and reopening of Highview has resulted in improved capacity overall. With an H.B.E. capacity of 7105 the projected 1992 enrolment of 6433 results in a position of 90% capacity. Last year this was reported at 98%. Through the use of transportation, and some additional portables accommodation needs will likely be met during the next school year.

Enrolment projections do not include proposed building developments. Population projections for the mountain (from Research Department Data) indicate several more years of enrolment increases. With the exception of Vincent Massey School and Comley all other buildings on the East Mountain are in use. Portables are in use or will be at 10 schools in the Area. Five more portables have been requested for this Fall, bringing the total in use to 36.

As Elementary students graduate into High School the capacity of Secondary Schools will be reached. In fact Barton is now at capacity. Two portables are required for the upcoming school year. Boundary adjustments alone will not begin to meet the ongoing growth. Sherwood Secondary School remains viable in spite of its location through program plans. The provision of adult credit programs, the addition of French Immersion, the integration of special needs programs and the accommodation of students from Wentworth County result in a school population over 1000. Without Sherwood Secondary provision would have to be made for upward of 800 Secondary Students.

A combination of portables, transportation and building will continue to be necessary in order to meet the demands of increased population and resultant enrolment on the south east mountain.

### Review of Accommodation Matters in Area 4

During the Fall and Winter months Principals in Area 4 undertook a review of enrolment and program needs in relation to the 1991 Accommodation Report. This review was done individually and then through meetings on a Whole Committee Basis. Part of the review included consideration of the use of Vincent Massey, the possible addition to Lincoln Alexander, and the location of the approved J.K.- 5 School.

Although each school has individual needs, some common patterns of concern resulted.

- (a) While portables provide for instructional accommodation, there is concern about the facilities that support the classroom, specifically the gymnasium, washrooms and Library. To meet required hours of instruction, along with increased numbers of students using certain facilities



Principals have indicated that there seems to be a limit to the number of portables that can be assigned to a school. In a number of instances doubling up of classes is the only scheduling alternative in order to be able to use support facilities.

- (b) The overall lack of breathing room in schools where every room including staff rooms and small ante rooms are used most of the time adds additional stress to school life.
- (c) Overall building upkeep and flow of people in and out of the building is a concern. As well as addressing the needs of ongoing growth a number of schools will require some major upkeep initiatives in the next few years in order to be able to meet program needs. Gymnasium, Library and Computer facilities are of concern.
- (d) The transporting of students to schools where there is room to accommodate growth has resulted in viable schools across the Area. This factor should not be lost in the consideration of growth in the southern neighbourhoods. The far reaching consequence could be the transporting of students to schools in the south. Finding the right balance within all the elements that impact on accommodation is the key.
- (e) The impact of the east west expressway on planning cannot be forgotten and yet it is still difficult to predict.

## **Update from Previous Report and Future Needs**

(Refer to map on page 34 for locations,)

1. Due to the expected building campaign, of which we have already seen some development, in Block 88 - the Eleanor Neighbourhood - Block 88 has been realigned with Helen Detwiler School. Some students will continue to attend Thornbrae from this block.
2. Boundary readjustments have been made for the reopening of Highview Middle School. These changes are phased in over a period of two years. As a result it will take until September 1993 to begin to see full relief in other Middle Schools.
3. Highview will provide for growth east of Upper Gage and south of Rymal Road. Along with Hampton Heights it is felt that grade 6,7, and 8 students in this corridor can be accommodated with these schools. All students (about 200) living in Block 80 attend C.B. Stirling for grade 6,7,8. Lawfield will be able to provide for growth in Block 79 and 89. Burkholder is servicing students in Blocks 54, 68, 78, 88 and the townhouses at Upper Wentworth and Rymal (Block 96). Cardinal Heights boundary is between Upper James and Upper Wentworth. There are 8 portables at the Pauline Johnson, Cardinal Heights campus. Cardinal Heights and Burkholder will not be able to meet the demands of projected growth in the blocks within their boundary. A Middle School in the center of the mountain, south of Stone Church is required to accommodate increased enrolments.
4. Enrolment and Population Projections provided through the Research Department indicate that growth will continue on the south mountain. The Eleanor Neighbourhood (Block 88), the Butler Neighbourhood (Block 89), the Templemead Neighbourhood (Block 90) and south of Rymal continue to experience major housing developments. Projections for these



neighbourhoods indicate continued growth can be expected for the foreseeable future. Each of these communities will experience peak enrolments over the next five to seven years of 400 to 500 elementary school students (approximately 45 students per grade).

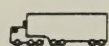
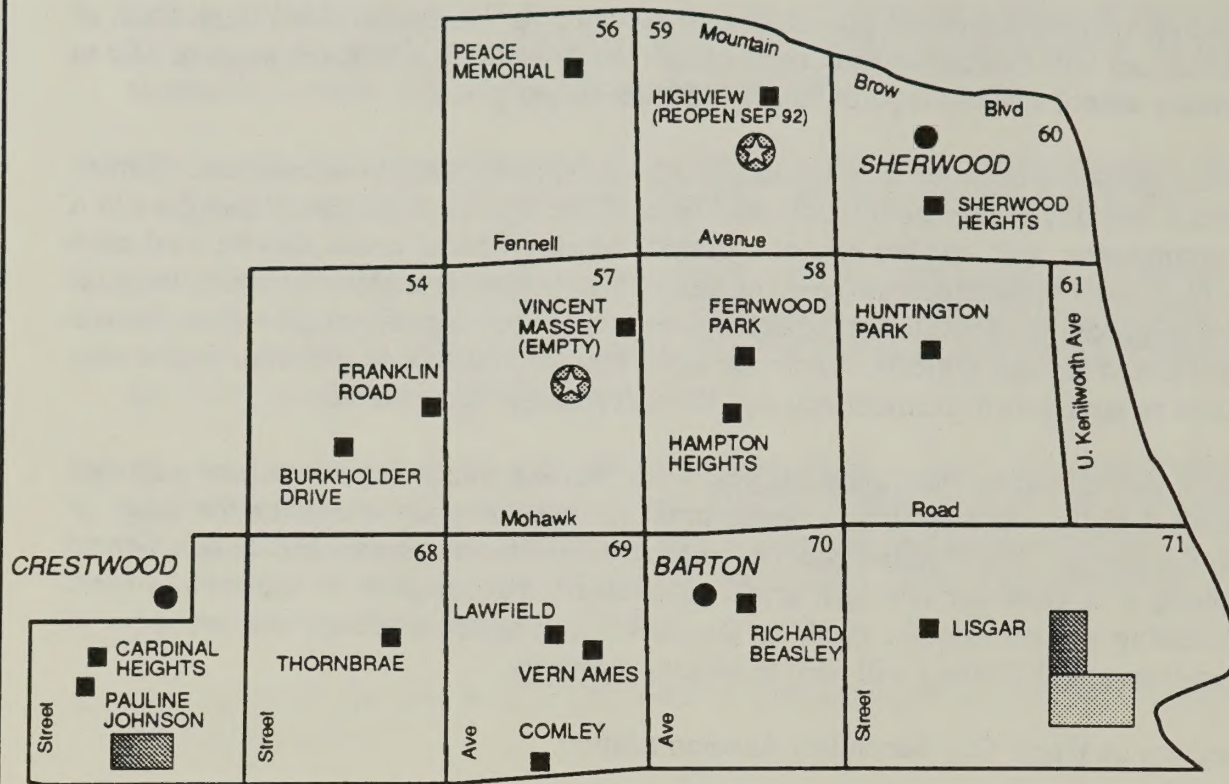
In the interim, portables could be used at Lincoln Alexander as opposed to an addition. Comley School, which remains in inventory, could still be used for interim instructional purposes in a twinning arrangement with another school. Vincent Massey School could also be used on a temporary basis until accommodation south of Stone Church Road is settled. Vincent Massey is located in a neighbourhood that is not projected to experience any significant growth or renewal in terms of elementary age students. There are other schools available in the area. In the long term it would be advisable to consider deleting Vincent Massey from inventory.

5. In the review carried out by Principals this year C. B. Stirling stands out as a school requiring further detailed study. The facility is under strain to meet program needs for the range of students in the school. The required hours of instruction in Primary, Junior and Middle School Program along with class size and split grade organizations have resulted in space at its limit. While addressing accommodation needs in the Area resulting from growth the problems of meeting program at C.B.Stirling will need to become a priority.
6. Refer to section on Upper City Secondary Accommodation.

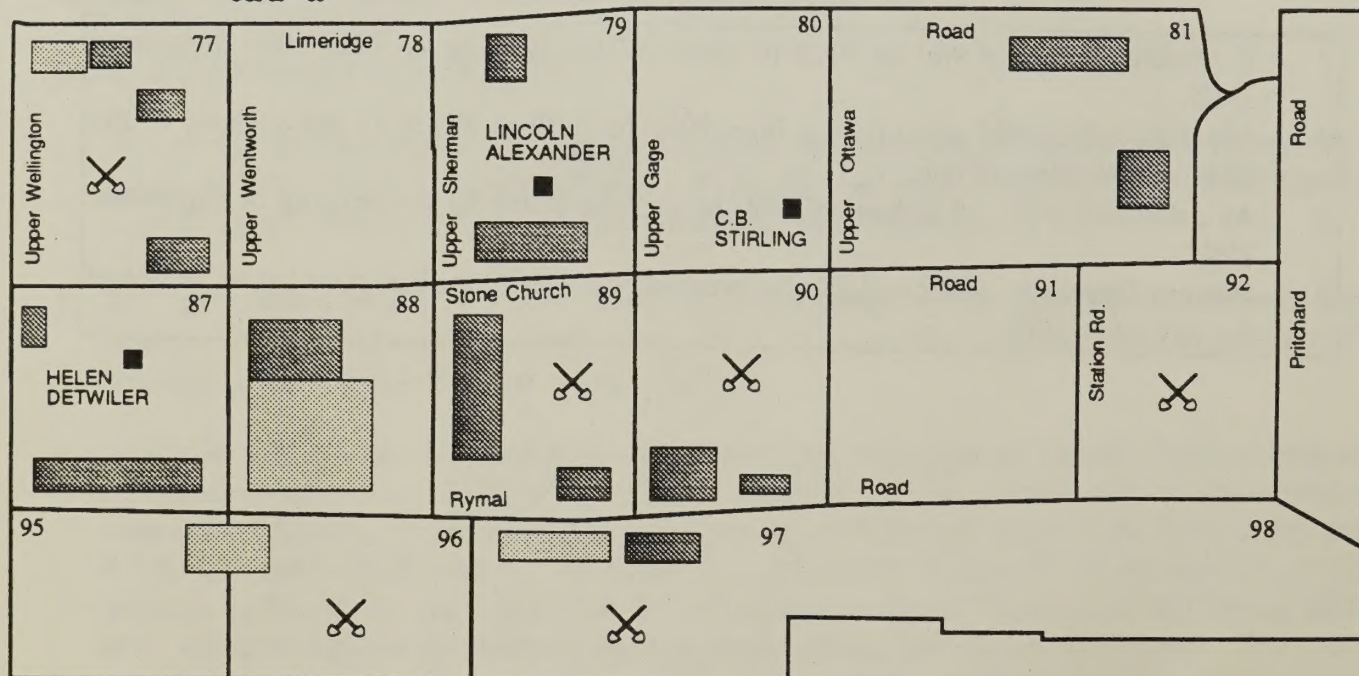
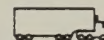
#### ***Recommendations***

- |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"><li>1. <i>A Middle School of 400 be built in Block 87 for opening no later than September 1995.</i></li><li>2. <i>The J.K. - 5 School approved in June 1991 be built in Block 89 for opening in the 1994 - 1995 School Year.</i></li><li>3. <i>An additional J.K. - 5 School of 400 be built in Block 90 for opening in September 1995.</i></li><li>4. <i>Vincent Massey remain available for accommodation in the short term but be reviewed for sale after 1995.</i></li></ol> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|





PROPOSED EXPRESSWAY



## ACCOMMODATION UPDATE - AREA 4



CURRENT DEVELOPMENT



SCHOOL SITES



FUTURE DEVELOPMENT



SIGNIFICANT ITEMS



# NOTES

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AREA 51X

1. The following information was obtained from the file of the subject.

Rosario C. Lopez

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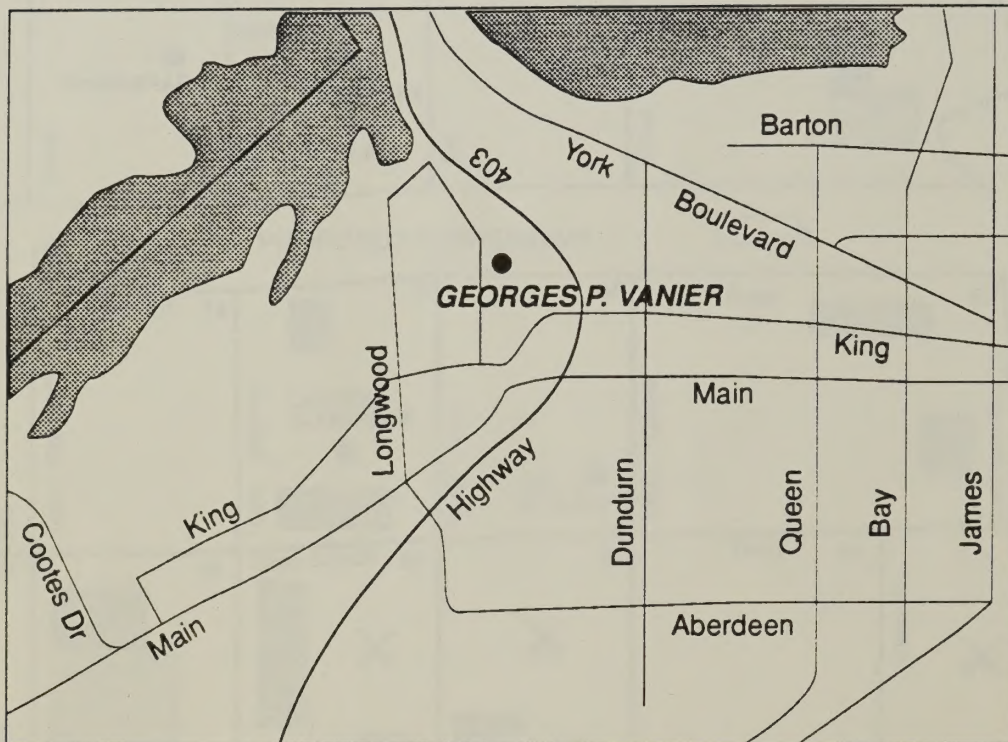




# AREA SIX

Surintendant d'écoles de langue française

Rosaire C. Lavoie



AREA SIX contains one school, Georges-P.-Vanier, which draws French Language students from all parts of the city and neighbouring municipalities.

## Enrolment Summary

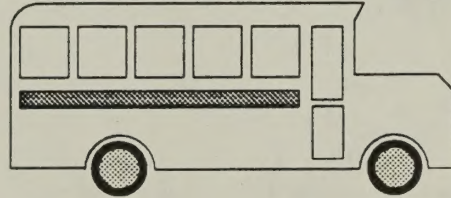
|                   | Capacity | 1989 | 1990 | 1991 | 92 Enrolment<br>as % of Cap. | 1992 | 1993 | 1994 | 1995 | 1996 |
|-------------------|----------|------|------|------|------------------------------|------|------|------|------|------|
| Georges P. Vanier | 748      | 411  | 406  | 401  | 55%                          | 413  | 402  | 414  | 415  | 425  |



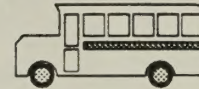
# AREA SIX

Students Attending École Secondaire GEORGES-P-VANIER

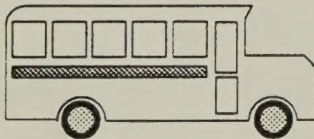
Hamilton Public (55)  
Hamilton Wentworth RC (128+2 part time)



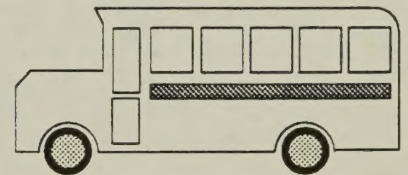
Brant Public (4)  
Brant RC (24+1 part time)



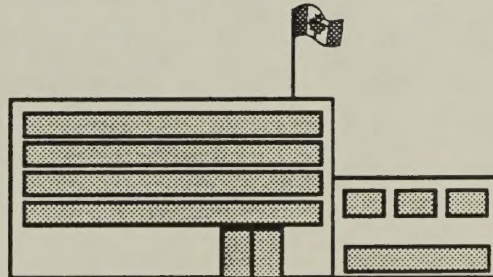
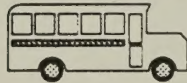
Wentworth Public (6)



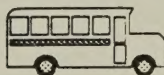
Halton Public (12)  
Halton RC (84)



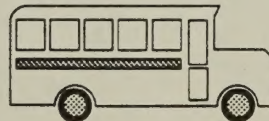
Haldimand Public (1)  
Haldimand RC (3)



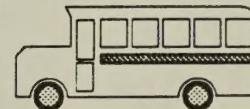
Lincoln Public (1)  
Lincoln RC (1)



Waterloo Public (13)  
Waterloo RC (36)



Wellington Public (1)  
Wellington RC (29)



NOTE: Enrolments shown are based on September 30, 1991.

It should be noted that grades 7 & 8 French Language students from Waterloo and Wellington R.C.S.S. Boards will continue to attend Georges-P.-Vanier for Industrial Arts and Family Studies courses for 1992-93 on a fee for service basis.



## City Wide Enrolments

### *Secondary Schools*

|        | Enrolment          |           |               | Enrolment Forecasts |       |       |       |       |
|--------|--------------------|-----------|---------------|---------------------|-------|-------|-------|-------|
|        | 91/92 HBE Capacity | 30-Sep-91 | % of Capacity | 1992                | 1993  | 1994  | 1995  | 1996  |
| Area 1 | 5023               | 4625      | 93%           | 4667                | 4755  | 4791  | 4886  | 5018  |
| Area 2 | 4366               | 3765      | 87%           | 3805                | 3804  | 3886  | 4014  | 4117  |
| Area 3 | 3739               | 3250      | 87%           | 3239                | 3180  | 3222  | 3345  | 3418  |
| Area 4 | 2505               | 2501      | 98%           | 2450                | 2457  | 2508  | 2380  | 2367  |
| Total  | 15633              | 14141     | 91%           | 14161               | 14196 | 14407 | 14625 | 14920 |

### *Elementary Schools*

|        | Enrolment          |           |               | Enrolment Forecasts |       |       |       |       |
|--------|--------------------|-----------|---------------|---------------------|-------|-------|-------|-------|
|        | 91/92 HBE Capacity | 30-Sep-91 | % of Capacity | 1992                | 1993  | 1994  | 1995  | 1996  |
| Area 1 | 8768               | 7010      | 80%           | 7086                | 7237  | 7359  | 7478  | 7542  |
| Area 2 | 6476               | 5879      | 91%           | 5896                | 6009  | 6061  | 6086  | 6169  |
| Area 3 | 8868               | 7309      | 82%           | 7365                | 7408  | 7476  | 7518  | 7591  |
| Area 4 | 7105               | 6012      | 85%           | 6433                | 6690  | 6906  | 7073  | 7299  |
| Total  | 31217              | 26210     | 84%           | 26780               | 27344 | 27802 | 28155 | 28601 |

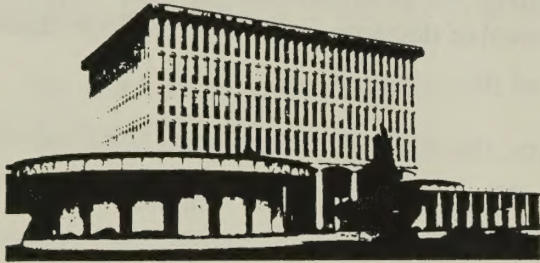












The Board Of Education For The City Of Hamilton

# Program Considerations



## **Program Department - Special Education Services**

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Accommodation needs, as they relate to Special Education can be basically divided into three main areas: Area special education programs, system special education programs and programs in Care Treatment and Correctional facilities (Section 31). Even although these would appear to be three separate responsibilities relative to accommodation, they are, in fact, interrelated as they all impact on an Area and so involve decisions by the Area Superintendents of Schools.

In order to address the accommodation issues, the three aforementioned headings will be utilized.

### **Area Special Education Programs**

The current trend of providing a range of special education placement options per Area, coupled with a determined effort to place exceptional students requiring self-contained classes in their own area, has led to Superintendents of Schools being responsible for locating classrooms/programs in their own Area to meet their own identified needs. Thus Areas, through the D.A.R.T. and the I.P.R.C. process in conjunction with the available human resources, will dictate the special classes, resource rooms etc. needed in their respective Area.

This could lead to a decline or an increase in the number of self-contained classes required in a particular school/Area on an annual basis. As Areas become more and more involved in providing the necessary special education classes/programs to meet the needs of their Area, accommodation will also be required for appropriate and adequate space for in-school teams (DARTS) student assessments by resource personnel and student counselling.

In addition, it is vital that age appropriate environment and school accessibility be a priority in placing a special education class in a particular school.

The decisions regarding the number and the type of self-contained classes in an Area, are determined when the year-end I.P.R.C. information is compiled and the needs are discussed with the Area Special Education Consultants and the Co-ordinator of Special Education.

### **System Special Education Programs**

System special education classes, e.g. autistic, orthopaedic, multiple, hearing impaired and trainable retarded, (so named because they service the system, or all Areas,) are located in certain schools across Hamilton. While they service all four Areas, the Area in which they are located becomes the responsibility of that Superintendent of Schools, relative to the directions and plans in which he or she may be moving. The System program decisions and Area accommodation responses present unique challenges for communications with community agencies involved in these system classes/programs. It is suggested that a communication process be established with those involved related to system classes/programs.



The following changes, related to accommodation, will be implemented for September 1992.

- Two classes for severely developmentally challenged students (TR) will be opened at Ainslie Wood School. The students are currently located at Prince Philip, Huntington Park and Sir Winston Churchill.
- The intermediate class (TR) at Linden Park will be established at Sherwood Secondary. This transition was initiated in the new year and will be complete by June 1992.
- The Work Experience Program will be moved from Vincent Massey School to Westdale beginning September 1992.
- The Woodview program (Section 31) will remain at Delta for the school year 1992-93 with ongoing discussions to review accommodation concerns at Delta to ensure the continuation of this program.

It may be necessary to establish intermediate multiple classes at the middle and secondary school levels to accommodate these students with unique needs. Such a change will unlikely require additional classroom space but a change in the program emphasis.

It should also be noted that Bill 114 - *An Act to Amend the Education Act and Certain Other Acts with Respect to Special Education* has not yet been passed by the Ontario Legislature. If and when it is passed, it may have an impact on accommodation. The removal of all references to "trainable retarded pupils" from the Education Act, would enable these students to receive the same consideration and provisions as do other exceptional students.

Finally, implementation plans of the approved Report of the Special Education Action Teams could also have an impact on accommodation through redeployment of existing space.

## **Programs in Care, Treatment and Correctional Facilities**

### **(Section 31)**

It has been the philosophy of the Ministry of Education to provide an educational component while students are enrolled in a Care, Treatment or Correctional Facility. Under Section 31 of the General Legislative Grants, local Boards of Education may work in partnership with three Provincial Ministries (Community and Social Services, Corrections and Health) to provide school programs in non-traditional educational settings.

To meet the social, emotional, physical, behavioural and/or medical needs of students, the Hamilton Board has fifteen Section 31 agreements with local agencies to provide educational programs to over 175 students whose home school may or may not be with the Hamilton Board of Education. Traditionally, these agreements allowed a local Board of Education to provide an educational program in a community agency's residential setting. Therefore, all students enrolled in the Section 31 program were residents of the facility.

However, over the past few years and with a new philosophy, especially by the Ministry of Community and Social Services (COMSOC), more and more students are being enrolled in a Section 31 program who do not reside in the facility's residence but rather live at home and



attend the program on a day treatment basis. Also, there is a strong suggestion from the Ministries to provide as much normalization as possible in their programs. Normalization would include providing educational programs in a style similar to that of a community school, and where feasible and possible, provide the educational program in a community school setting.

At the present time, the Hamilton Board has only two Section 31 educational programs in a community school (Woodview - Delta Secondary and Woodview - Westdale Secondary). The Hamilton Board has recently received a proposal to initiate a new Section 31 educational program in an Open Custody - Phase II Young Offender Program for September, 1992. It was the recommendation of the referring agency to house the educational program in a community secondary school. However, due to accommodation difficulties at the secondary level, the recommendation will likely be denied and the Section 31 educational program will remain in the residential setting.

In summary, it has been only recently that the Ministry of Education has been approving and funding more day treatment programs and educational programs situated in a community school. No policy or directive has been announced by the Ministry of Education that would indicate that there will be more educational programs operating in a community school setting, under a Section 31 funding agreement.

The following pages of the report outline:

- the number and location of Care Treatment and Correctional Facility programs
- the special education classes and services by Area and,
- the delivery of Program through System and Area support staff.

| <b>EDUCATIONAL PROGRAMS IN CARE, TREATMENT AND<br/>CORRECTIONAL FACILITIES<br/>(SECTION 31 PROGRAMS)</b> |                            |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| <b>FACILITY</b>                                                                                          | <b>NO. OF<br/>TEACHERS</b> |
| 1. Arrell Youth Centre                                                                                   | 3                          |
| 2. Cornerstone                                                                                           | 1                          |
| 3. Dawn Patrol Group Home                                                                                | 1                          |
| 4. Family Services Youth Centre: Assessment                                                              | 1                          |
| 5. Family Services Youth Centre: Y.O. Program                                                            | 1                          |
| 6. Grace Haven                                                                                           | 2                          |
| 7. Hamilton-Wentworth Detention Centre                                                                   | 4                          |
| 8. Lynwood Child/Family Centre                                                                           | 2                          |
| 9. McMaster University Medical Centre                                                                    | 1.5                        |
| 10. Patterson House                                                                                      | 1                          |
| 11. Robert Mac Home                                                                                      | .5                         |
| 12. Rygiel Home                                                                                          | .5                         |
| 13. St. Joseph's Hospital                                                                                | 1.5                        |
| 14. Woodview Day Treatment (c/o Delta Secondary)                                                         | 1                          |
| 15. Woodview Children's Centre (c/o Westdale Secondary)                                                  | 1                          |
| 16. Liaison Consultant                                                                                   | 1                          |
| <b>TOTAL</b>                                                                                             | <b>23.0</b>                |







# SPECIAL EDUCATION CLASSES AND SERVICES 1991-92: AREAS 1 & 3

| Figures indicate number of classes in a given school | Behav-<br>ioural | Autistic | Auditorily<br>Impaired | Language<br>and Speech<br>Improve-<br>ment | Specific<br>Learning<br>Disab-<br>ilities | Congre-<br>gated<br>Gifted | General<br>Learning<br>Disab-<br>ilities | Train.<br>Ret. | Phys.<br>Imp. | Multiple<br>Except.<br>Assessmt | LRT | SERT |
|------------------------------------------------------|------------------|----------|------------------------|--------------------------------------------|-------------------------------------------|----------------------------|------------------------------------------|----------------|---------------|---------------------------------|-----|------|
| <b>AREA 1</b>                                        |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 |     |      |
| Adelaide Hoodless                                    |                  |          |                        |                                            | 3                                         |                            | 1                                        |                |               |                                 | x   | x    |
| Allenby                                              |                  |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| Bennetto                                             | PILOT            |          |                        |                                            |                                           |                            | 2                                        |                |               |                                 | x   | x    |
| Centennial                                           | 1                |          |                        |                                            | 1                                         |                            | 1                                        |                |               |                                 | x   |      |
| Central                                              |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   | x    |
| Dalewood                                             |                  |          |                        |                                            | 3                                         | 2                          |                                          |                |               |                                 | x   | x    |
| Dr. J. E. Davey                                      |                  |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| Earl Kitchener                                       |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| George R. Allan                                      |                  |          |                        |                                            |                                           | 1                          |                                          |                |               |                                 | x   |      |
| Gibson                                               |                  |          |                        | 1                                          | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Hess                                                 |                  |          |                        | 1                                          |                                           |                            |                                          |                |               |                                 | x   |      |
| King George                                          |                  |          |                        |                                            | 1                                         |                            | 1                                        |                |               |                                 | x   |      |
| Prince of Wales                                      |                  |          |                        |                                            | 2                                         |                            | 1                                        |                |               |                                 | x   |      |
| Prince Philip                                        |                  |          |                        |                                            | 2                                         |                            |                                          | 2              |               |                                 | x   | x    |
| Queen Victoria                                       |                  |          |                        |                                            |                                           | 1                          |                                          | 1              |               | 1                               | x   |      |
| Robert Land                                          |                  |          |                        | 1                                          | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Ryerson                                              |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Sanford Avenue                                       | 1                |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| Stinson                                              |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Strathcona                                           |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Tweedsmuir                                           | 1                |          |                        |                                            | 1                                         |                            | 1                                        |                |               |                                 | x   |      |
| TOTAL                                                | 3                | 0        | 0                      | 3                                          | 17                                        | 4                          | 10                                       | 3              | 0             | 1                               |     |      |
| <b>AREA 3</b>                                        |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 |     |      |
| A. M. Cunningham                                     |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Elizabeth Bagshaw                                    | 1                |          |                        |                                            | 2                                         |                            | 1                                        |                |               |                                 | x   |      |
| Fairfield                                            |                  |          |                        | 1                                          | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Glen Brae                                            |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   | x    |
| Glen Echo                                            |                  |          |                        |                                            |                                           |                            |                                          |                |               | 1                               | x   |      |
| Hillcrest                                            |                  |          |                        |                                            | 3                                         |                            |                                          |                |               |                                 | x   |      |
| Hillsdale                                            |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   | x    |
| Lake Avenue                                          |                  |          |                        |                                            | 2                                         |                            | 1                                        |                |               |                                 | x   |      |
| Lloyd George                                         | 1                |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Memorial                                             |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Parkdale                                             | 1                |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Queen Mary                                           |                  |          |                        | 1                                          | 1                                         |                            | 3                                        |                |               |                                 | x   |      |
| Red Hill                                             |                  |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| Rosedale                                             |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Roxborough Park                                      |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Sir Isaac Brock                                      |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Sir Wilfrid Laurier                                  |                  |          |                        | 2                                          | 2                                         |                            |                                          |                |               |                                 |     |      |
| Viscount Montgomery                                  | 1                |          |                        |                                            | 1                                         |                            |                                          | 2              |               |                                 | x   | x    |
| W. H. Ballard                                        |                  |          |                        | 1                                          | 1                                         | 3                          | 1                                        |                |               |                                 | x   | x    |
| Woodward                                             |                  |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| TOTAL                                                | 4                | 0        | 0                      | 5                                          | 19                                        | 3                          | 8                                        | 2              | 0             | 1                               |     |      |
| LOWER CITY                                           | 7                | 0        | 0                      | 8                                          | 36                                        | 7                          | 18                                       | 5              | 0             | 2                               |     |      |
| TOTALS                                               |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 |     |      |



## SPECIAL EDUCATION CLASSES AND SERVICES 1991-92: AREAS 2 & 4

| Figures indicate number of classes in a given school | Behav-<br>ioural | Autistic | Auditorily<br>Impaired | Language<br>and Speech<br>Improve-<br>ment | Specific<br>Learning<br>Disab-<br>ilities | Congre-<br>gated<br>Gifted | General<br>Learning<br>Disab-<br>ilities | Train.<br>Ret. | Phys.<br>Imp. | Multiple<br>Except.<br>Assessmt | LRT | SERT |
|------------------------------------------------------|------------------|----------|------------------------|--------------------------------------------|-------------------------------------------|----------------------------|------------------------------------------|----------------|---------------|---------------------------------|-----|------|
| <b>AREA 2</b>                                        |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 |     |      |
| Buchanan Park                                        |                  |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| Chedoke                                              | 1                |          |                        |                                            | 2                                         |                            |                                          | 2              |               |                                 | x   | x    |
| Eastmount Park                                       |                  |          |                        | 2                                          | 1                                         |                            |                                          |                |               |                                 | x   |      |
| G. L. Armstrong                                      |                  |          |                        |                                            | 2                                         |                            |                                          |                |               |                                 | x   |      |
| Gordon Price                                         | 1                |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   | x    |
| Holbrook                                             |                  |          |                        |                                            |                                           |                            |                                          |                | 2             |                                 | x   |      |
| James MacDonald                                      |                  |          |                        |                                            | 2                                         |                            |                                          |                |               |                                 | x   |      |
| Linden Park                                          |                  |          |                        |                                            | 1                                         | 1                          |                                          | 2              |               |                                 | x   |      |
| Mountview                                            |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Norwood Park                                         |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Queensdale                                           |                  |          | 3                      |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| R. A. Riddell                                        |                  |          |                        |                                            | 1                                         |                            | 1                                        |                |               |                                 | x   |      |
| Ridgemount                                           |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Ryckman's Corners                                    |                  | 1        |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Seneca                                               |                  |          |                        | 1                                          |                                           |                            | 1                                        | 2              |               |                                 | x   |      |
| Westview                                             |                  | 1        |                        |                                            |                                           | 2                          |                                          |                |               |                                 | x   | x    |
| Westwood                                             |                  | 1        |                        |                                            | 1                                         | 1                          |                                          |                |               |                                 | x   |      |
| Westmount El. Prg.                                   |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| <b>TOTAL</b>                                         | <b>2</b>         | <b>3</b> | <b>3</b>               | <b>3</b>                                   | <b>12</b>                                 | <b>4</b>                   | <b>3</b>                                 | <b>6</b>       | <b>2</b>      | <b>0</b>                        |     |      |
| <b>AREA 4</b>                                        |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 |     |      |
| Burkholder Drive                                     |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   | x    |
| Cardinal Heights                                     |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| C. B. Stirling                                       |                  |          |                        |                                            | 2                                         |                            | 1                                        |                |               |                                 | x   |      |
| Comley                                               |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Fernwood Park                                        |                  |          |                        |                                            |                                           | 1                          |                                          |                |               |                                 | x   |      |
| Franklin Road                                        |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Helen Detwiler                                       |                  |          |                        |                                            | 1                                         |                            |                                          |                |               | 1                               | x   |      |
| Hampton Heights                                      |                  |          |                        |                                            | 1                                         | 2                          |                                          |                |               |                                 | x   | x    |
| Huntington Park                                      | 1                |          |                        |                                            |                                           |                            |                                          | 2              |               |                                 | x   |      |
| Lawfield                                             |                  |          |                        |                                            | 2                                         |                            |                                          |                |               |                                 | x   |      |
| Lincoln Alexander                                    |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Lisgar                                               |                  |          |                        | 1                                          |                                           |                            |                                          | 1              | 1             |                                 | x   |      |
| Pauline Johnson                                      |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Peace Memorial                                       |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   |      |
| Richard Beasley                                      |                  |          |                        |                                            |                                           |                            | 1                                        |                |               |                                 | x   |      |
| Sherwood Heights                                     |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| Thombrae                                             |                  |          |                        |                                            | 1                                         |                            |                                          |                |               |                                 | x   | x    |
| Vern Ames                                            |                  |          |                        |                                            |                                           |                            |                                          |                |               |                                 | x   |      |
| <b>TOTAL</b>                                         | <b>1</b>         | <b>0</b> | <b>0</b>               | <b>1</b>                                   | <b>13</b>                                 | <b>3</b>                   | <b>2</b>                                 | <b>3</b>       | <b>1</b>      | <b>1</b>                        |     |      |
| <b>UPPER CITY TOTALS</b>                             | <b>3</b>         | <b>3</b> | <b>3</b>               | <b>4</b>                                   | <b>25</b>                                 | <b>7</b>                   | <b>5</b>                                 | <b>9</b>       | <b>3</b>      | <b>1</b>                        |     |      |
| <b>CITY TOTALS</b>                                   | <b>10</b>        | <b>3</b> | <b>3</b>               | <b>12</b>                                  | <b>61</b>                                 | <b>14</b>                  | <b>23</b>                                | <b>14</b>      | <b>3</b>      | <b>3</b>                        |     |      |

| SECONDARY SCHOOLS   | Scott Park | Hill Park | SJAM | SWC | Sherwood | Westdale | Westmount | TOTAL |
|---------------------|------------|-----------|------|-----|----------|----------|-----------|-------|
| Congregated Gifted  |            |           |      |     |          |          | 2         | 2     |
| Trainable Retarded  |            | 4         |      | 5   | 1        | 2        |           | 12    |
| Physically Impaired |            |           |      |     | 1        |          |           | 1     |

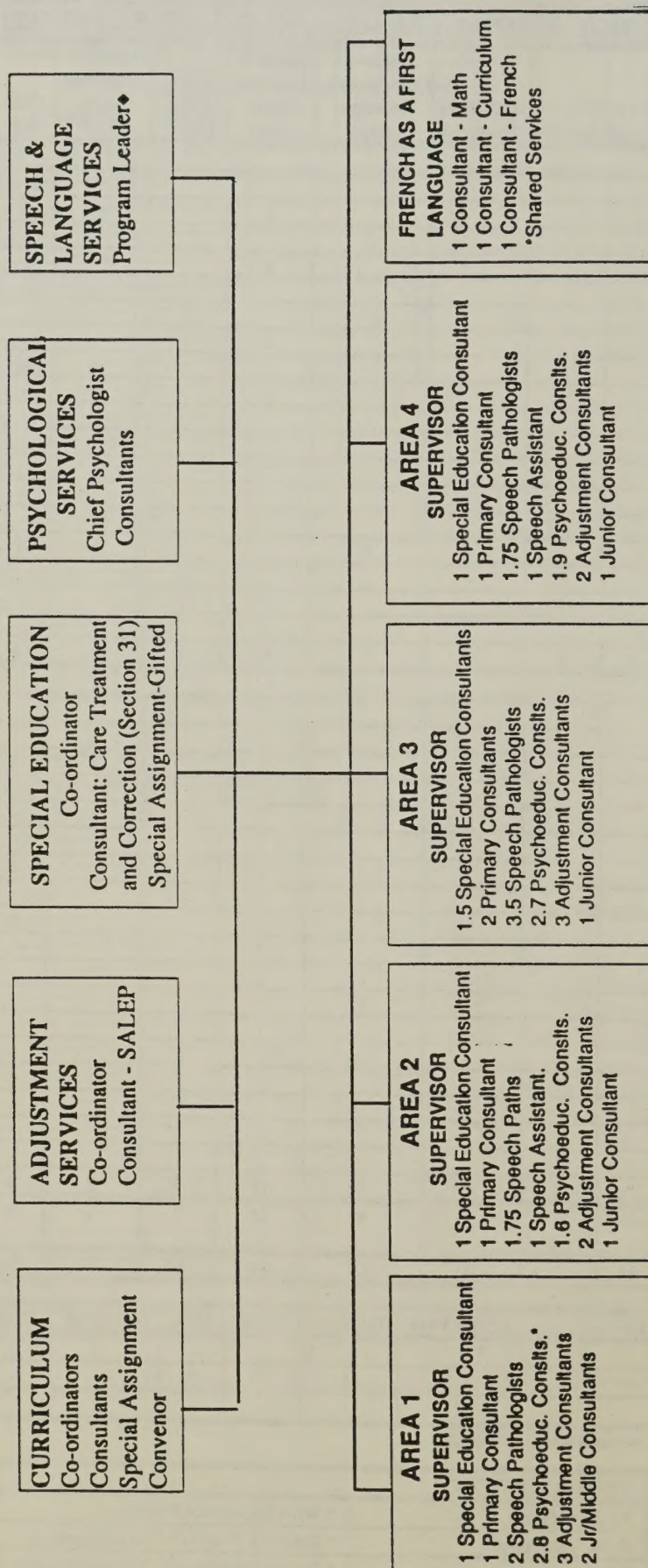
\* Every Secondary School has the services of at least a full-time L.R.T.

### SYSTEM SERVICES

|                  |                                                  |
|------------------|--------------------------------------------------|
| Vincent Massey   | * Work Experience Program                        |
| A. M. Cunningham | * Resource Teacher - Visually Impaired           |
| Caledon          | * Speech Pathologists - TR/Augmentative Programs |
|                  | * Resource Teacher - Augmentative Program        |



# AN OVERVIEW OF PROGRAM DELIVERY PROPOSED



♦ Redeployment of Speech and Language Pathologists - allocation from all 4 areas.

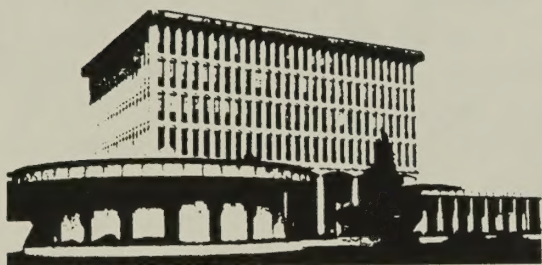












The Board Of Education For The City Of Hamilton

# Capacity of Schools



# ELEMENTARY SCHOOL STUDENT CAPACITY

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## PROPOSAL FOR MAY, 1992

### BASEMENT CLASSROOMS

In the spring of 1990, trustees of the Hamilton Board of Education approved a policy for determining the capacity of elementary schools based on the number and use of rooms in the school. At that time, classrooms in basements of schools were given a capacity of "0" whether they were used for instructional purposes or not. Ministry of Education rules for the calculation of school capacity permit rooms more than four feet below grade to be given zero capacity rating. (It must be stated that rooms treated in this way are ineligible for capital funding).

Over the past several years, some older schools have had basement rooms upgraded for use as classrooms. Such schools as Fairfield, Tweedsmuir and Adelaide Hoodless have had renovation programs which have provided excellent facilities in school basements.

For Hamilton Board of Education purposes, a more accurate picture of available space in these schools would be had if basement rooms which have been upgraded into classrooms were counted in the same way as other classrooms in the school.

### RECOMMENDATION

*It is recommended that, for Hamilton Board of Education purposes, capacity of schools include those basement rooms which have been upgraded to regular classroom standards.*

### RESOURCE WITHDRAWAL ROOMS

Ministry of Education policy on capital expenditure fund grants for new schools now permits the allocation of one room per school of up to 350 square feet at zero capacity for resource withdrawal programs.

### RECOMMENDATION

*It is recommended that, where a room exists in a Hamilton Board of Education school of up to 350 square feet and is used as a resource withdrawal room, that room shall have zero capacity.*













The Board Of Education For The City Of Hamilton

# Properties and Leases



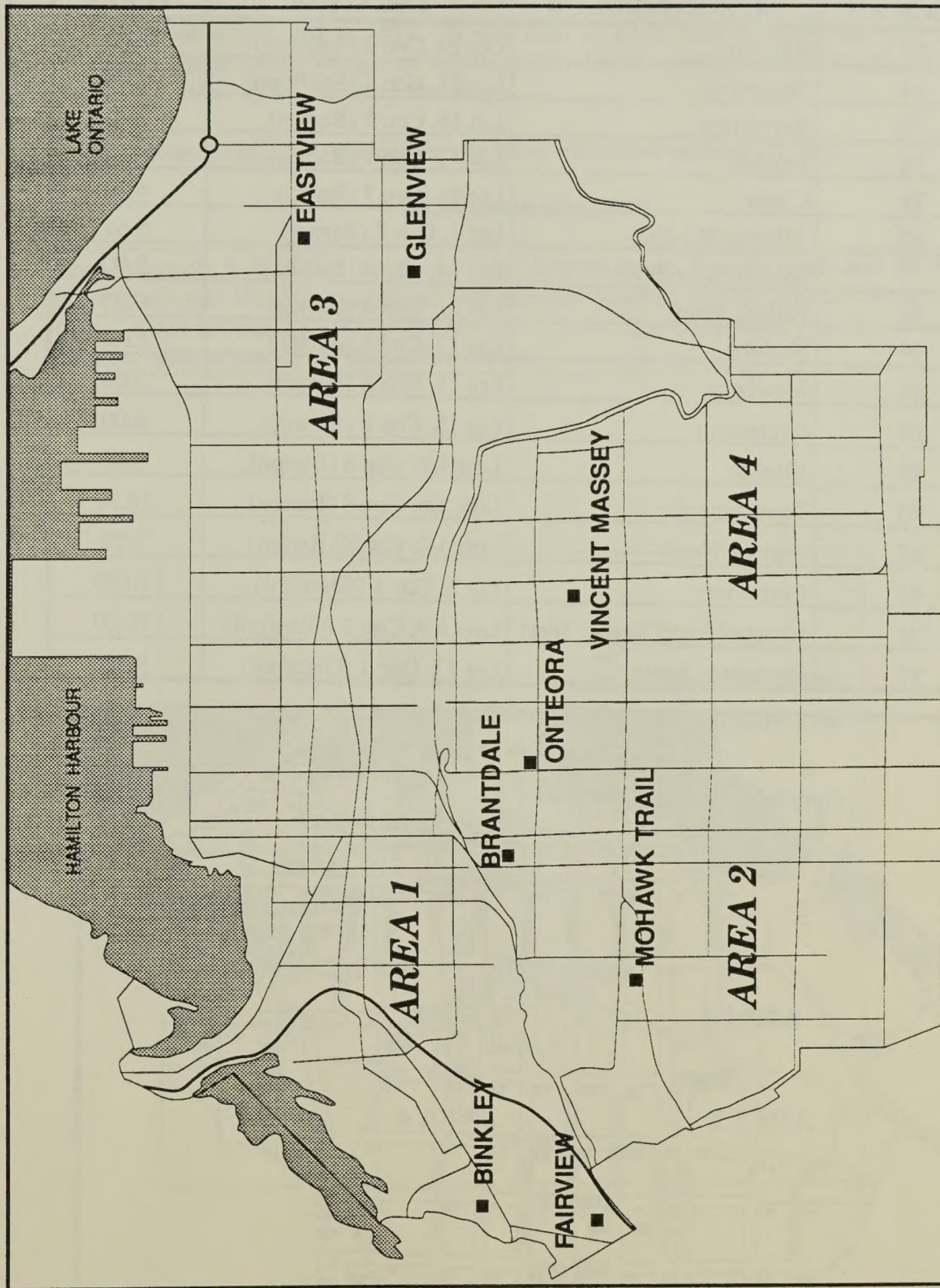
## STATUS OF CLOSED SCHOOLS

| SCHOOL         | TENANT                                                                | LEASE TERM        |
|----------------|-----------------------------------------------------------------------|-------------------|
| Binkley        | Wentworth Library Board                                               | June 30, 1993     |
| Brantdale      | Mohawk College vacant after                                           | June 15, 1992     |
| Comley         | Vacant                                                                |                   |
| Eastview       | Hamilton Association for Community Living                             | December 31, 1993 |
| Fairview       | Jewish Community Centre<br>(7 rooms, not just classrooms)             | month to month    |
|                | Learning Disabilities Hamilton-Wentworth<br>Association (1 classroom) | month to month    |
|                | Rygiel Home (2 classrooms)                                            | month to month    |
| Glenview       | Southern Ontario Library Service Board                                | December 31, 1992 |
| Highview       | Mohawk College                                                        | May 31, 1992      |
| Mohawk Trail   | Mohawk College                                                        | March 31, 1993    |
| Onteora        | Canadian Japanese Cultural Centre                                     | December 31, 1992 |
| Southview      | vacant after                                                          | July 1st, 1992    |
| Vincent Massey | Salvation Army                                                        | June 30, 1992     |

## RENTED AND LEASED SPACE IN OPEN SCHOOLS

| SCHOOL             | TENANT                                                | LEASE TERM      |
|--------------------|-------------------------------------------------------|-----------------|
| Allenby            | Mother Goose Nursery School (2 classrooms)            | month to month  |
| Central Public     | Dalton Insurance (2nd floor only)                     | August 31, 1995 |
| Delta Secondary    | Honey Bear Nursery School (2 classrooms)              | month to month  |
|                    | Woodview Children's Centre (2 classrooms)             | June 30, 1993   |
| Sanford Avenue     | Hamilton Teacher's Federation<br>(4 rooms, 3rd floor) | August 31, 1993 |
|                    | Genealogical Society (1 room, 3rd floor)              | month to month  |
| Westdale Secondary | Woodview Children's Centre (1 classroom)              | June 30, 1993   |



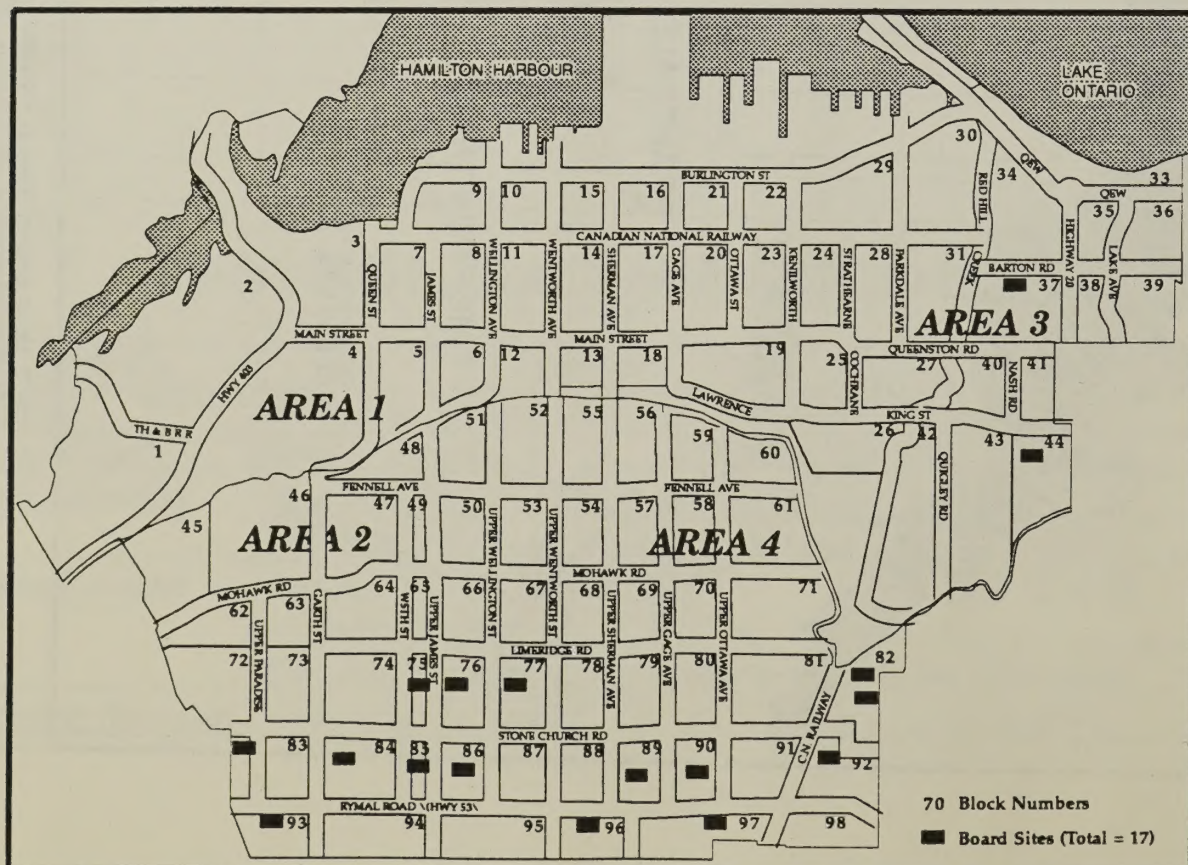


**ELEMENTARY SCHOOLS NOT USED  
FOR REGULAR INSTRUCTIONAL PURPOSES**



## UNDEVELOPED SITES

| BLOCK NO. | NEIGHBOURHOOD             | LOCATION                   | ACRES |
|-----------|---------------------------|----------------------------|-------|
| 37        | Kentley                   | Lot 29, Con 2 (Saltfleet)  | 6.00  |
| 44        | Gershome                  | Lot 28, Con 4 (Saltfleet)  | 7.96  |
| 75        | Kernighan                 | Lot 15, Con 7 (Barton)     | 5.00  |
| 76        | Jerome                    | Lot 13, Con 7 (Barton)     | 27.75 |
| 77        | Crerar                    | Lot 11, Con 7 (Barton)     | 6.00  |
| 82        | Albion (Wil-Bar)          | Lot 1, Con 7 (Barton)      | 5.61  |
|           | Albion (Ksivickis)        | Lot 34, Con 7 (Saltfleet)  | 8.00  |
| 83        | Falkirk West              | Lot 21, Con 8 (Barton)     | 6.00  |
| 84        | Sheldon                   | Lot 17, Con 8 (Barton)     | 30.00 |
| 85        | Mewburn                   | Lot 15, Con 8 (Barton)     | 5.00  |
| 86        | Ryckman's                 | Lot 13, Con 8 (Barton)     | 6.00  |
| 89        | Eleanor                   | Lots 7/8, Con 8 (Barton)   | 8.80  |
| 90        | Templemead                | Lots 5/6, Con 8 (Barton)   | 16.70 |
| 92        | Hannon North              | Lots 1/2, Con 8 (Barton)   | 9.00  |
| 93        | Carpenter                 | Lot 2, Con 1 (Glanford)    | 10.00 |
| 96        | Chappel East/Chappel West | Lots 8/9, Con 1 (Glanford) | 10.00 |
| 97        | Broughton East            | Lot 12, Con 1 (Glanford)   | 9.45  |





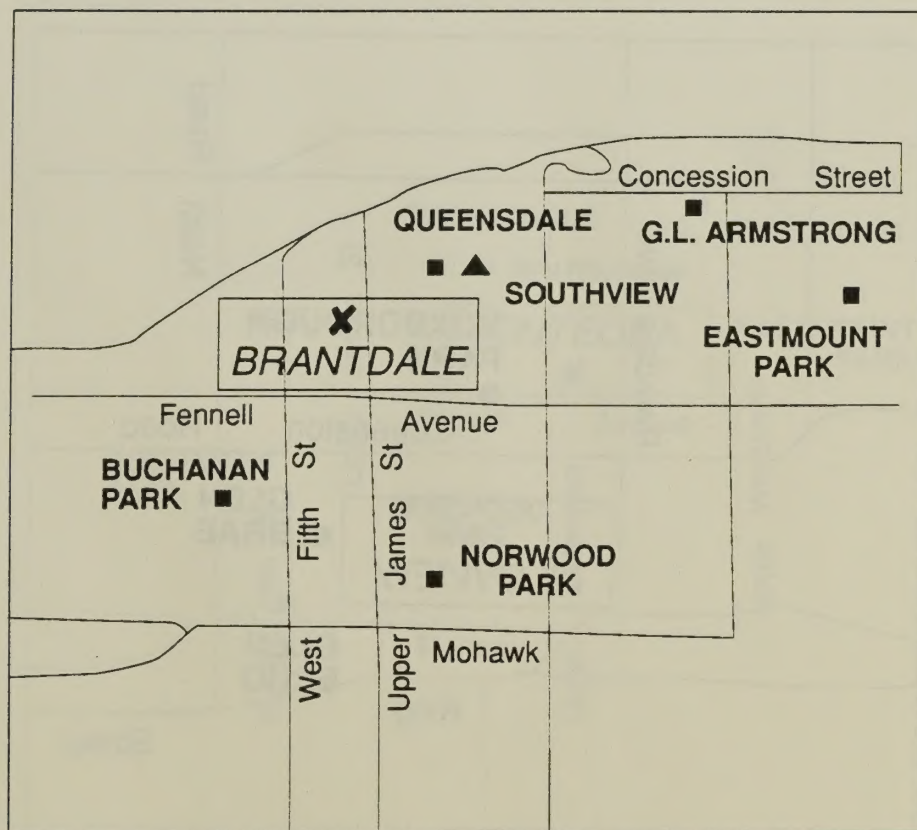
## Brantdale School - 15 Brantdale Avenue

Brantdale School was closed in 1977. It was built in 1913, with additions in 1922 and 1953. Brantdale has a total square footage of approximately 15,351 and is situated on a 1 acre site. The property is zoned "C" (Single Family Dwelling).

The current tenant is Mohawk College, whose lease will expire on June 15, 1992.

### RECOMMENDATION

*That Brantdale School and site be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.*





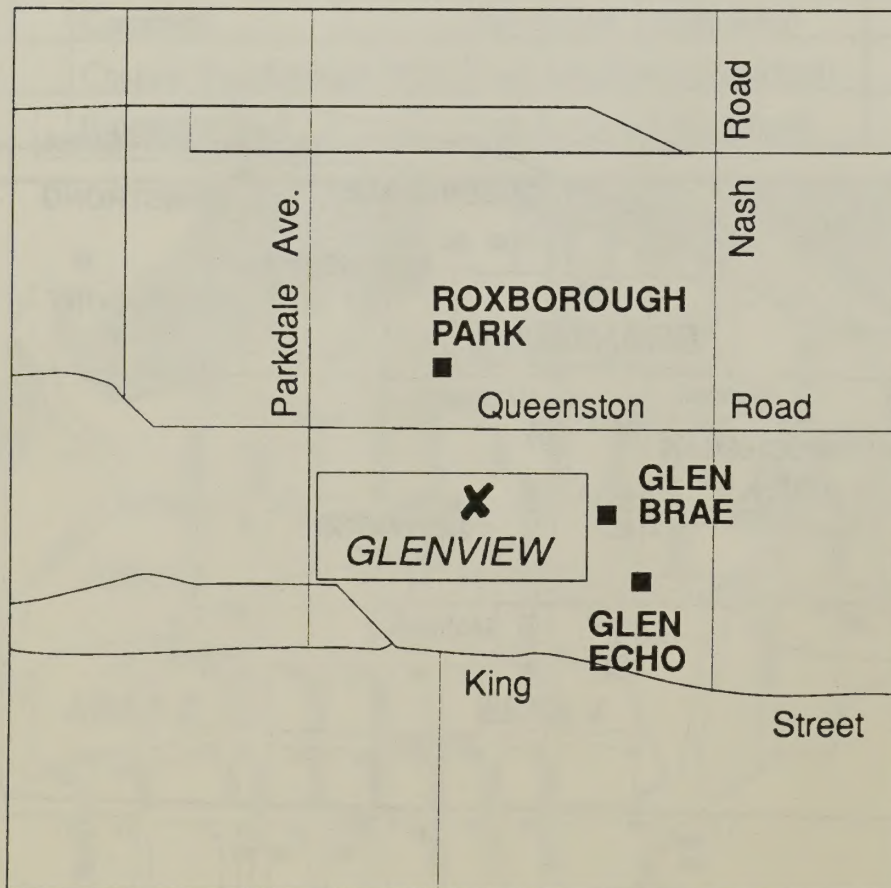
## Glenview School - 1133 Central Avenue East

Glenview School was closed in 1976. It was built in 1955. Glenview has a total square footage of approximately 6,919 and is situated on a 1.56 acre site. The property is zoned "C" (Single Family Dwelling).

The current tenant is The Southern Ontario Library Board, whose lease will expire on December 31, 1992.

### **RECOMMENDATION:**

*That Glenview School and site be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.*





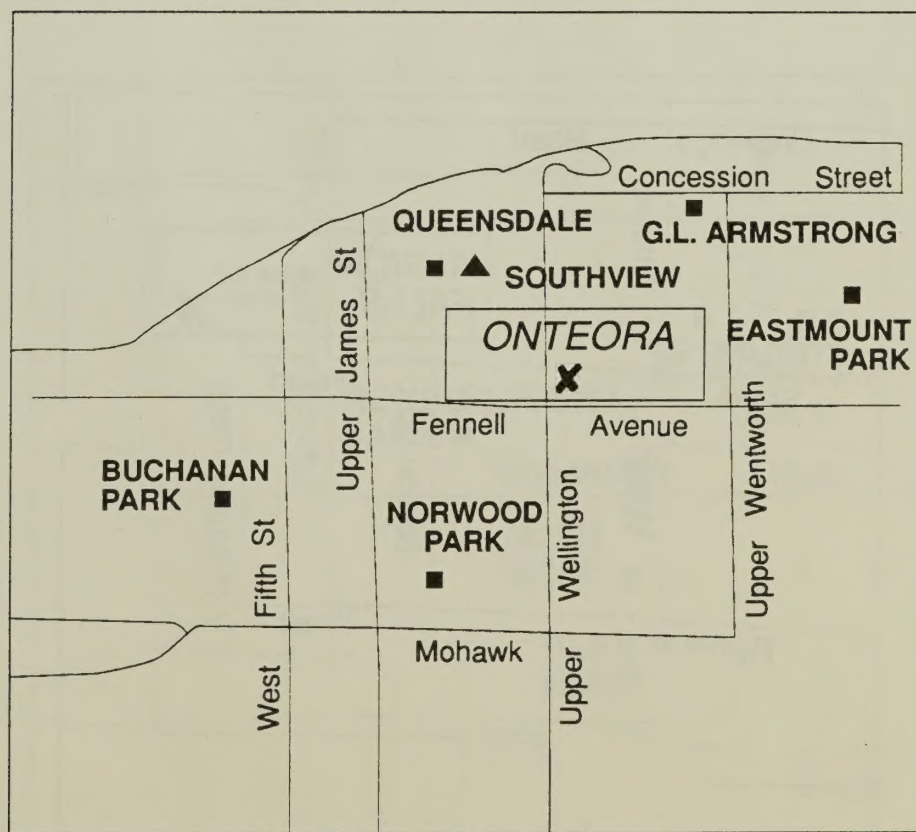
## Onteora School - 243 Fennell Avenue East

Onteora School was closed in 1978. The school was built in 1961. Onteora has a total square footage of approximately 23,654 and is situated on a 2.45 acre site. The property is zoned "C" (Single Family Dwelling).

The current tenant is the Canadian Japanese Cultural Centre, whose lease will expire on December 31, 1992.

### RECOMMENDATION:

*That Onteora School and site be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.*





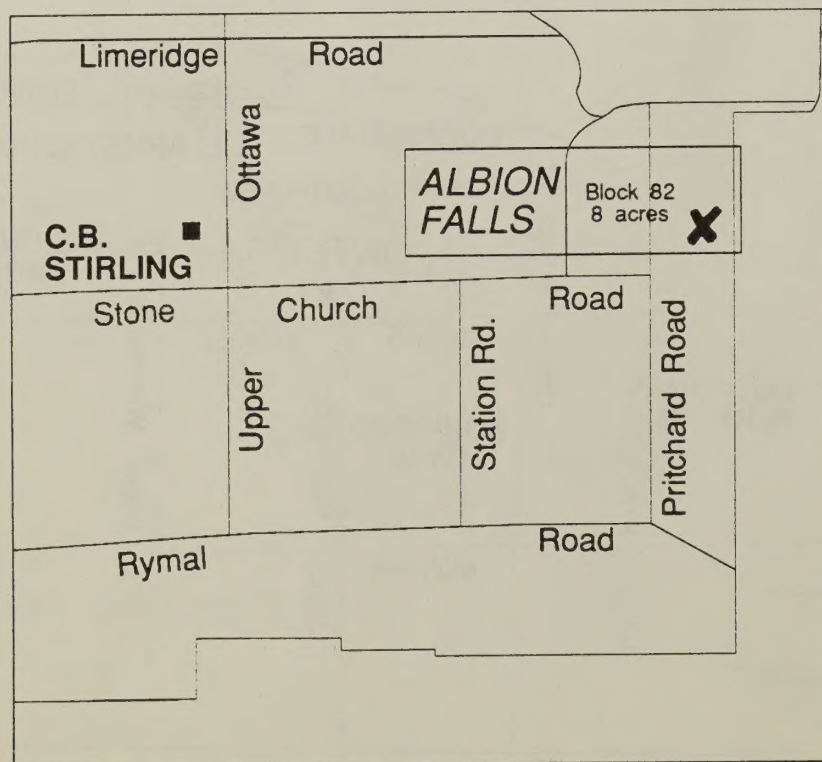
**Site - Albion Falls Neighbourhood (Block 82),  
Lot 34, Concession 7, (Saltfleet)**

This 8.00 acre site was originally purchased by the Board in 1960 for use as an elementary school site.

The site is situated on the eastern limits of the City between Stone Church Road and the Mountain Freeway route. The property is zoned M-12 and M-14 (Industrial) and is surrounded by industrial lands.

**RECOMMENDATION:**

*That the Albion Falls neighbourhood 8.00 acre site in Lot 34, Concession 7, (Saltfleet), be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.*





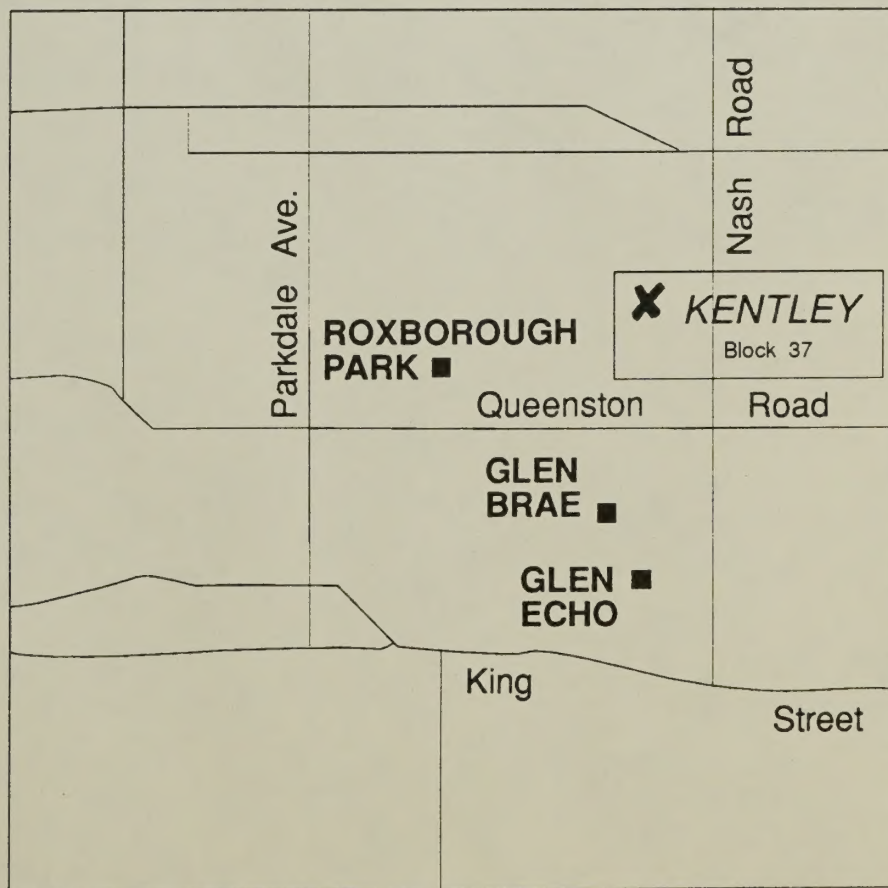
**Site - Kentley Neighbourhood (Block 37),  
Lot 29, Concession 2, (Saltfleet)**

This 6.00 acre site was originally purchased by the Board in 1964 for use as an elementary school site. The site is situated between Nugent Drive and Kentley Drive located off Nash Road in a neighbourhood which has been fully developed for some time. The property is zoned "C" (Single Family Dwelling).

The elementary pupils from this area are currently accommodated at Glen Echo and Glen Brae schools, both of which are forecast to have enrolment below capacity for the foreseeable future.

**RECOMMENDATION:**

*That the Kentley neighbourhood 6.00 acre site in Lot 29, Concession 2, (Saltfleet), be declared surplus to the Board's needs and be sold in accordance with Ministry regulations with the understanding that the Board will not require a site in this attendance area within ten years of the date of disposal. The funds realized from this sale be placed in Capital Reserves.*





## NOTES

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The Board Of Education For The City Of Hamilton

# **Plant, Buildings and Renovations**

## **PLANT:**

### **BUILDINGS, RENOVATIONS, PREVENTATIVE MAINTENANCE**

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#### **INTRODUCTION**

This section of the Accommodation Report includes high priority Plant Department programs and projects. The information has been developed on the basis of our knowledge and assessment of the Board's buildings and grounds. The needs have been identified by various sources including the Trustees, Senior Management, Principals and Plant Department Staff. The section represents areas where significant sums of money are required to expand, protect and maintain the Board's investment in its property. The work is necessary in order to provide suitable accommodation now and in the future consistent with the strategic directions and vision of the Board. These projects have been grouped under the following headings:

- Major Renovation Program
- Boiler Replacement Program
- Painting Program
- Roofing Program
- Portable Classroom Program
- Asbestos Program
- Masonry Repairs & Restoration
- Asphalt & Concrete Major Repair Program (New 1993)
- Capital Projects Status



## MAJOR RENOVATION PROGRAM

The following information outlines the program and status of the Board's major renovation program. As a result of directions from the Budget Review Committee in 1989 and 1990, the program has been reviewed, updated, accelerated and extended. The collaborative model involving Trustees, Community, school and various departments' staff has been used to develop the plans for the Hillsdale & Hill Park projects and as requested will continue to be used for future projects in this program. The current status of this work is as noted.

| YEAR | SCHOOL                          | ESTIMATED COST | STATUS        |
|------|---------------------------------|----------------|---------------|
| 1988 | Fairfield                       |                | Complete      |
| 1988 | Robert Land                     |                | Complete      |
| 1989 | Prince of Wales                 |                | Complete      |
| 1989 | Stinson                         |                | Complete      |
| 1990 | Adelaide Hoodless               |                | Complete      |
| 1990 | G.L. Armstrong                  |                | Complete      |
| 1990 | Peace Memorial                  |                | Complete      |
| 1991 | Gibson (Stage )                 | 401,000        | Complete      |
| 1991 | Hillcrest                       | 266,000        | Complete      |
| 1991 | Memorial (Phase I)              | 572,000        | Complete      |
| 1991 | Tweedsmuir                      | 718,000        | Complete      |
| 1992 | Gibson (Stage II)               | 345,000        | Design/Tender |
| 1992 | King George **                  | 931,000        | Design/Tender |
| 1992 | Lloyd George **                 | 532,000        | Design/Tender |
| 1993 | Hill Park Ren&Addn(Ph I of III) | 1,500,000      | Development   |
| 1993 | Hillsdale (Phase I of III)      | 900,000        | Development   |
| 1994 | Hill Park (Phase II of III)     | 2,000,000      | Future        |
| 1994 | Hillsdale (Phase II of III)     | 1,130,000      | Future        |
| 1995 | Central (Phase I of I)          | 600,000        | Future        |
| 1995 | Hill Park (Phase III of III)    | 1,500,000      | Future        |
| 1995 | Hillsdale (Phase III of III)    | 300,000        | Future        |
| 1995 | Glendale (Phase I of III)       | 900,000        | Future        |
| 1996 | Barton (Phase I of III)         | *              | Future        |
| 1996 | Glendale (Phase II of III)      | *              | Future        |
| 1997 | Glendale (Phase III of III)     | *              | Future        |

\* To be determined

\*\* Building upgrades only, no alterations in estimates

### Recommendation

1. That the Superintendent of Plant proceed with the final design for the Hill Park project on the basis of the preliminary plans (Ref: Appendix - B), and estimates developed in the collaborative model in 1992.
2. That the Superintendent of Plant proceed with the final design for the Hillsdale project on the basis of the preliminary plans (Ref: Appendix - C), and estimates developed in the collaborative model in 1992.
3. That the extended program for renovations to 1997 be approved and that the Superintendent of Plant continue to develop plans for this work.



## BOILER REPLACEMENT PROGRAM

In 1976 a boiler program was initiated to replace boilers 30 years and older based on age alone. During the period 1976 to 1990, it became obvious that the age of a boiler was not the governing criteria to determine its replacement. Because of boiler construction changes in the late 1950's and early 1960's, certain boilers have not proven themselves to be reliable. Therefore, since 1990 it has been necessary to deviate from the program of age alone to one of reliability age and history of repair. Accordingly, the following program based on these criteria has been established and is proposed for future work. It should be noted that the estimates provided include the costs for associated asbestos removal and re-insulation work. It should be noted that it may be necessary to change the specific year that an individual boiler is scheduled for replacement. This may become necessary because of changing conditions of the boilers and relative priorities with respect to replacement. At this time, the proposed program is as shown below.

### *Completed*

| LOCATION         | YEAR COMPLETED | AGE OF BOILER | REASON               |
|------------------|----------------|---------------|----------------------|
| Crestwood        | 1990           | 1962          | Reliability          |
| Eastmount Park   | 1990           | 1959          | Reliability & Age    |
| Comley           | 1990           | 1947          | Structural Failure   |
| Sherwood Heights | 1991           | 1959          | Reliability & Oil    |
| Thombrae         | 1991           | 1962          | Reliability & Age    |
| Huntington Park  | 1991           | 1957          | Struc. Failure & Age |

### *Revised Schedule for 1992*

| PROPOSED REPLACEMENT YEAR | LOCATION   | ESTIMATED COST BOILERS | ESTIMATED COST ASBESTOS REMOVAL | AGE OF BOILER | ESTIMATED PROJECT COST |
|---------------------------|------------|------------------------|---------------------------------|---------------|------------------------|
| 1992                      | Burkholder | 60,000                 |                                 | 1959          |                        |
| 1992                      | Highview   | 60,000                 |                                 | 1956          |                        |
| 1992                      | Lawfield   | 60,000                 |                                 | 1961          |                        |

### *Proposed for Future*

| PROPOSED REPLACEMENT YEAR | LOCATION        | ESTIMATED COST BOILERS | ESTIMATED COST ASBESTOS REMOVAL | AGE OF BOILER | ESTIMATED PROJECT COST |
|---------------------------|-----------------|------------------------|---------------------------------|---------------|------------------------|
| 1993                      | Barton          | 130,000                |                                 | 1959          |                        |
| 1993                      | Chedoke         | 130,000                |                                 | 1957          |                        |
| 1993                      | Dalewood        | 130,000                |                                 | 1949          |                        |
| 1994                      | Fernwood        | 130,000                |                                 | 1958          |                        |
| 1994                      | Parkdale        | 130,000                |                                 | 1947          |                        |
| 1994                      | Woodward        | 130,000                |                                 | 1951          |                        |
| 1995                      | Queensdale      | 140,000                |                                 | 1948          |                        |
| 1995                      | Vincent Massey  | 140,000                |                                 | 1951          |                        |
| 1995                      | Vis. Montgomery | 140,000                |                                 | 1951          |                        |
| 1996                      | Franklin Road   | 150,000                |                                 | 1955          |                        |
| 1996                      | Hampton Heights | 150,000                |                                 | 1954          |                        |
| 1996                      | Parkview        | 150,000                |                                 | 1961          |                        |
| 1997                      | Norwood         | 150,000                |                                 | 1956          |                        |
| 1997                      | Buchanan Park   | 150,000                |                                 | 1961          |                        |
| 1997                      | Lisgar          | 150,000                |                                 | 1964          |                        |

### *Recommendation*

*That the boiler replacement program to 1997 be approved and that funds be provided in the 1993 budget in the amount of \$390,000 for boiler replacement work.*



## PAINTING PROGRAM

This painting program was established in 1989 and was based on a ten-year cycle for interior paint jobs and on a five-year cycle for exterior painting. The criteria used for scheduling locations for the work was based on site inspections, age of building, time since last painted. Accordingly \$693,000 was approved in the 1989 budget for the first year of this program and consisted of the locations shown. The required budgets in 1990 and 1991 to maintain the cycle indicated have not been approved during budget review and hence the schedules have had to be extended.

At the current rate of expenditure, it will require approximately 20 years to paint all interiors and 10 years for exteriors. The proposed program for 1993 is as indicated.

### *Scheduled Painting Program - 1992 (Revised)*

|                            |             |                |
|----------------------------|-------------|----------------|
| Pauline Johnson            | E           | 3,228          |
| Ryerson                    | E           | 2,894          |
| Scott Park                 | E           | 9,823          |
| Sir Allan MacNab           | E           | 10,655         |
| Ainslie Wood               | E           | 8,333          |
| Earl Kitchener             | E           | 14,253         |
| Elizabeth Bagshaw (Albion) | E           | 16,427         |
| Hampton Heights            | I           | 27,371         |
| Holbrook                   | E           | 7,128          |
| Mohawk Trail               | E           | 2,802          |
| Norwood Park               | E           | 8,087          |
| Sir John A. MacDonald      | I (Phase I) | 150,000        |
| Southview                  | I           | 11,154         |
| Westmount                  | E           | 7,180          |
| Franklin Road              | E           | 10,741         |
| Prince Phillip             | E           | 9,843          |
| Ed. Centre (I \$67,900)    | I (Phase I) | 37,900         |
| Ridgemount                 | E           | 9,556          |
| Viscount Montgomery        | I           | 3,596          |
| To be determined           | Fences      | 7,210          |
| <b>TOTAL</b>               |             | <b>358,181</b> |

### *SCHEDULED PAINTING PROGRAM - 1993*

|                         |              |                |
|-------------------------|--------------|----------------|
| Sir John A. MacDonald   | E            | 30,000         |
| Sir John A. MacDonald   | I (Phase II) | 50,000         |
| Rosedale                | I            | 13,000         |
| Roxborough Park         | I            | 11,000         |
| Comley                  | E            | 4,850          |
| Ed. Centre              | I (Phase II) | 30,000         |
| Fairview                | E            | 5,500          |
| Ed Centre               | E            | 62,000         |
| Huntington Park         | E            | 8,000          |
| Lake Avenue             | I/E          | 49,000         |
| Lawfield                | E            | 34,000         |
| Education Centre        | E            | 63,000         |
| Glen Brae               | E            | 11,500         |
| R.A. Riddell            | E            | 27,399         |
| Huntington Park         | 2            | 24,507         |
| Others to be determined | F            | 300,000        |
| Various locations       | Fences       | 100,000        |
| <b>TOTAL</b>            |              | <b>823,756</b> |

### *Recommendation*

*That the painting Program as outlined for 1993 be approved and that funds be provided in the 1993 budget for this work.*



## ROOFING PROGRAM

The Plant Department established a comprehensive proactive major roofing repair and replacement program 1989 to correct the state of general disrepair and obsolescence of roofs in our system. It is important that this work be done as soon as possible, not only for roof replacement purposes, but also to protect other building interior elements including insulation, lighting, ceilings, etc.

### *Revised for 1992*

|                                     |         |
|-------------------------------------|---------|
| Queensdale                          | 200,000 |
| Sherwood Secondary (Phase II of II) | 220,000 |

### *Proposed for 1993*

|                           |         |
|---------------------------|---------|
| Delta (Phase II of III)   | 180,000 |
| Viscount Montgomery       | 300,000 |
| Westmount (Phase I of II) | 280,000 |

### *Proposed for 1994*

|                            |         |
|----------------------------|---------|
| Delta (Phase III of III)   | 180,000 |
| Buchanan Park              | 145,000 |
| Holbrook                   | 180,000 |
| Westmount (Phase II of II) | 300,000 |

### *Proposed for 1995*

|                     |         |
|---------------------|---------|
| Richard Beasley     | 250,000 |
| Eastview            | 80,000  |
| Parkview            | 300,000 |
| Glenview            | 50,000  |
| Hill Park (Phase I) | 300,000 |

### *Proposed for 1996*

|                          |         |
|--------------------------|---------|
| Woodward                 | 140,000 |
| Franklin Rd.             | 240,000 |
| Glendale (Phase I of II) | 300,000 |
| Hill Park (Phase II)     | 300,000 |

### *Recommendation*

*That the Roofing program for 1993 be approved and that funds be provided in the 1993 budget for the roofing program in the amount of \$760,000 for this work.*



# PORTABLE CLASSROOM LOCATIONS

EFFECTIVE SEPTEMBER, 1991

|                                    |                                            |     |
|------------------------------------|--------------------------------------------|-----|
| A.M. Cunningham                    | No. 58, 112, 113                           | 3   |
| Bennetto                           | No. 87, 123                                | 2   |
| Buchanan Park                      | No. 35, 47, 71, 88                         | 4   |
| Burkholder                         | No. 108, 109                               | 2   |
| C.B. Stirling*                     | No. 3, 8, 67, 79, 80, 81, 82, 91, 92, 93   | 10  |
| Cardinal Heights                   | No. 135, 136, 137                          | 3   |
| Centennial                         | No. 98, 99, 116                            | 3   |
| Central                            | No. 129                                    | 1   |
| Comley                             | No. 42                                     | 1   |
| Dalewood                           | No. 124, 142                               | 2   |
| 220 Dundurn                        | No. 22, 38                                 | 2   |
| G.L. Armstrong                     | No. 131                                    | 1   |
| G.R. Allan (Outdoor Education)     | No. 2, 55, 59, 73, 94                      | 5   |
| Glen Echo                          | No. 130                                    | 1   |
| Glendale Secondary                 | No. 31, 83, 127                            | 3   |
| James MacDonald                    | No. 9, 21, 24                              | 3   |
| Lake Avenue                        | No. 61, 62, 117, 118                       | 4   |
| Lawfield                           | No. 114, 122                               | 2   |
| Memorial                           | No. 128                                    | 1   |
| Mountview                          | No. 68, 141                                | 2   |
| Norwood Park                       | No. 110, 111, 119, 120, 132                | 5   |
| Outdoor Education (Christie's Dam) | No. 45, 54, 65                             | 3   |
| Pauline Johnson                    | No. 50, 76, 77, 78, 115                    | 5   |
| Prince Philip                      | No. 143                                    | 1   |
| R.A. Riddell*                      | No. 51, 52, 75, 96, 97, 100, 101, 102, 103 | 9   |
| Red Hill                           | No. 57                                     | 1   |
| Richard Beasley                    | No. 138, 139                               | 2   |
| Roxborough Park                    | No. 70                                     | 1   |
| Ryckman's Corners                  | No. 90                                     | 1   |
| Ryerson                            | No. 95                                     | 1   |
| Sir Isaac Brock                    | No. 126                                    | 1   |
| Thornbrae                          | No. 72, 85, 86, 104, 105, 106, 140         | 7   |
| Vern Ames                          | No. 121                                    | 1   |
| Vincent Massey                     | No. 17, 40, 48, 53                         | 4   |
| Westview                           | No. 84, 107, 133                           | 3   |
| Woodward                           | No. 74, 111, 125                           | 3   |
| Westwood                           | No. 134                                    | 1   |
| TOTAL PORTABLES                    |                                            | 104 |

\* Portables 3 and 67, 51 and 52 are twinned



## Portable Classroom Program Requirements 1992

As a result of the 1992 Budget Review process, funds have been provided for a plan encompassing new and relocated portable classrooms. It has been determined that the following schools will receive portable classrooms as noted:

### *Relocated Portable Classrooms*

| FROM PRESENT LOCATION | TO NEW LOCATION   | PORTABLE NO. | QUANTITY |
|-----------------------|-------------------|--------------|----------|
| Centennial            | Bennetto          | 98           | 1        |
| Centennial            | Ryckman's Corners | 99           | 1        |
| Centennial            | Westview          | 116          | 1        |
| A.M. Cunningham       | Woodward          | 113          | 1        |

Relocations shall commence June 26, 1992

### *New Portable Classrooms*

| LOCATION          | FUTURE PORTABLE NO. | QUANTITY |
|-------------------|---------------------|----------|
| Burkholder        | 144                 | 1        |
| Lawfield          | 145                 | 1        |
| Lincoln Alexander | 146                 | 1        |
| Barton Secondary  | 147, 148            | 2        |

### *Recommendation*

*That the Superintendent of Plant provide new portables at the locations indicated.*

## Portable Requirements 1993

| LOCATION | NO. REQUIRED |
|----------|--------------|
| Westview | 2            |
| Westwood | 1            |



# ASBESTOS PROGRAM

## Asbestos in Schools

The Board has completed the inventory process for all buildings in our system. This data which identifies the specific location and type of asbestos, has been distributed and is on file in each school. The Board has developed and approved a long-range program for addressing the asbestos in our buildings based on information available as of December, 1989. As a result of the Budget Review process, the current status of this program is as noted below.

### *Estimate for Asbestos Repair and Removal as of January 1, 1992*

| Location                 | 1992      | 1993      | 1994      | 1995    | 1996    | 1997    |
|--------------------------|-----------|-----------|-----------|---------|---------|---------|
| Ainslie Wood             | 100,000   | 1,200,000 | 1,200,000 |         |         |         |
| Delta                    | 400,000   | 250,000   |           |         |         |         |
| Westmount                |           |           |           | 500,000 |         |         |
| Unidentified Repair      | 450,000   | 300,000   | 300,000   | 250,000 | 250,000 | 250,000 |
| Training & Supplies      | 10,000    | 10,000    | 10,000    | 10,000  | 10,000  | 10,000  |
| Contingency & Inspection | 100,000   | 100,000   | 100,000   | 100,000 | 100,000 | 100,000 |
| TOTALS                   | 1,060,000 | 1,860,000 | 1,160,000 | 860,000 | 360,000 | 360,000 |

### NOTES:

1. Scheduled work for 1992 is based on required access to school space and availability of contractors.
2. All data shown is based on information as of April 1, 1992, and is subject to review and revision upon additional information from budget review.
3. The above forecast does not include allowance for asbestos work which may be required on major renovations or additions.
4. Cost estimates do not include inflation or taxes.





## MASONRY REPAIRS & RESTORATION

Brick replacement and mortar joint repointing is necessary in many of our older buildings in order to prevent cracking, crumbling and spalling of building walls and chimneys. In several of the locations proposed brickwork has deteriorated to the point where it is a potential safety concern as deteriorated bricks, blocks, concrete caps, may fall. It is, therefore, proposed to commence a program of repairs and restoration as outlined below.

### *1992 Revised*

| LOCATION | ESTIMATED COST |
|----------|----------------|
| Westdale | 45,000         |

### *1993*

| LOCATION     | ESTIMATED COST |
|--------------|----------------|
| Bennetto     | 20,000         |
| Hillcrest    | 10,000         |
| Lawfield     | 20,000         |
| Lloyd George | 15,000         |
| Memorial     | 10,000         |
| Parkdale     | 30,000         |
| Sherwood     | 50,000         |
| TOTAL        | 155,000        |

### *1994*

| LOCATION        | ESTIMATED COST |
|-----------------|----------------|
| Ainslie Wood    | 30,000         |
| James MacDonald | 15,000         |
| Mountview       | 10,000         |
| Westdale        | 60,000         |
| Westmount       | 85,000         |
| TOTAL           | 200,000        |

### *1995*

| LOCATION           | ESTIMATED COST |
|--------------------|----------------|
| Adelaide Hoodless  | 20,000         |
| Buchanan Park      | 35,000         |
| Earl Kitchener     | 35,000         |
| Hillcrest          | 25,000         |
| Parkdale           | 25,000         |
| Robert Land        | 25,000         |
| Westmount phase II | 85,000         |
| TOTAL              | 250,000        |

### *1996*

| LOCATION        | ESTIMATED COST |
|-----------------|----------------|
| A.M. Cunningham | 10,000         |
| Caledon         | 50,000         |
| Delta           | 80,000         |
| G.P. Vanier     | 25,000         |
| Gibson          | 10,000         |
| Prince Philip   | 5,000          |
| Sir Isaac Brock | 20,000         |
| TOTAL           | 200,000        |

### *Recommendation*

*That the program as outlined be approved and that \$155,000 be provided in the 1993 budget.*



## ASPHALT & CONCRETE MAJOR REPAIR PROGRAM

Asphalt surfaces and concrete walkways, steps, stairs and walls throughout our system are in extensive need of major repairs. Many of these surfaces have deteriorated to the point where they are potential safety hazards to those using the Board's buildings and grounds. To this time repairs have been undertaken on a sporadic basis, usually only in response to a critical safety concern. It is suggested that it is necessary to commence on a planned program of addressing these concerns so that not only will the areas be made safe but also the appearance of the Board's property will be enhanced and it will be possible in the future to maintain a preventative maintenance program.

It is therefore, proposed to commence a program of repairs and replacements as noted below. These specific locations have been established on the basis of relative priority.

### 1993

| LOCATION        | ESTIMATED COST |
|-----------------|----------------|
| Strathcona      | 15,000         |
| Scott Park      | 92,000         |
| Roxborough Park | 68,000         |
| Burkholder      | 72,000         |
| Misc. Repairs   | 25,000         |
| <b>TOTAL</b>    | <b>272,000</b> |

### 1994

| LOCATION         | ESTIMATED COST |
|------------------|----------------|
| Westview         | 75,000         |
| Central          | 101,000        |
| Ballard          | 60,000         |
| Woodward         | 44,000         |
| Cardinal Heights | 45,000         |
| Misc. Repairs    | 32,000         |
| <b>TOTAL</b>     | <b>357,000</b> |

### 1995

| LOCATION          | ESTIMATED COST |
|-------------------|----------------|
| Ryckman's Corners | 44,000         |
| Dalewood          | 150,000        |
| Stinson           | 100,000        |
| Rosedale          | 54,000         |
| Westmount         | 28,000         |
| Misc. Repairs     | 37,000         |
| <b>TOTAL</b>      | <b>413,000</b> |

### 1996

| LOCATION        | ESTIMATED COST |
|-----------------|----------------|
| Lawfield        | 97,000         |
| Westdale        | 129,000        |
| King George     | 50,080         |
| Parkdale        | 97,540         |
| Hampton Heights | 90,660         |
| Misc. Repairs   | 45,000         |
| <b>TOTAL</b>    | <b>509,560</b> |

### 1997

| LOCATION      | ESTIMATED COST |
|---------------|----------------|
| G.R. Allan    | 109,040        |
| Robert Land   | 30,360         |
| Glendale      | 20,480         |
| C.B. Stirling | 32,500         |
| Delta         | 204,000        |
| Misc. Repairs | 40,000         |
| <b>TOTAL</b>  | <b>436,380</b> |

### Recommendation

*That the program as outlined be approved and that \$272,000 be provided in the 1993 budget for this purpose.*



## CAPITAL PROJECTS STATUS

The collaborative model involving Trustees, Community, school and various department's staff will be used to develop future designs for Capital projects.

| LOCATION                                                                                                                   | ESTIMATED COST                                | STATUS                                        |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| Adelaide Hoodless<br>Major Interior Renovations                                                                            | 800,000                                       | Complete                                      |
| A.M. Cunningham<br>4 Room Addition                                                                                         | 790,000                                       | Complete                                      |
| Centennial<br>(Phase II)                                                                                                   | 2,100,000                                     | Complete                                      |
| Delta<br>Major Interior Renovations                                                                                        | 1,500,000                                     | Complete                                      |
| Elizabeth Bagshaw (formerly Albion)<br>Major Interior Renovations                                                          | 3,500,000                                     | Complete                                      |
| George L. Armstrong<br>Major Interior Renovations                                                                          | 345,000                                       | Complete                                      |
| Gibson<br>(Phase II)                                                                                                       | 345,000                                       | Design/Tender                                 |
| Gibson Stage I<br>Major Interior Renovations                                                                               | 401,000                                       | Complete                                      |
| Gordon Price Elementary School<br>(Block 72)                                                                               | 5,600,000                                     | Complete                                      |
| Helen Detwiler Elementary School<br>(Block 87)                                                                             | 5,100,000                                     | Complete                                      |
| Hillcrest<br>Major Interior Repairs                                                                                        | 266,000                                       | Complete                                      |
| Hill Park<br>Preliminary Design - 1992<br>(Phase I of III) - 1993<br>(Phase II of III) - 1994<br>(Phase III of III) - 1995 | 50,000<br>1,500,000<br>2,000,000<br>1,500,000 | Preliminary Design<br>see attached Appendix B |
| Hillsdale<br>Preliminary Design - 1992<br>(Phase I of III) - 1993<br>(Phase II of III) - 1994<br>(Phase III of III) - 1995 | 50,000<br>900,000<br>1,130,000<br>300,000     | Preliminary Design<br>see attached Appendix C |
| James MacDonald<br>4 Room Addition                                                                                         | 1,000,000                                     | Complete                                      |
| King George                                                                                                                | 931,000                                       | Design Tender                                 |
| Lloyd George                                                                                                               | 532,000                                       | Design Tender                                 |
| Memorial (Phase II)                                                                                                        | 1,300,000                                     | Design/Tender                                 |
| Parkview<br>Major Interior Renovations                                                                                     | 200,000                                       | Complete                                      |
| Peace Memorial<br>Major Interior Renovations                                                                               | 450,000                                       | Complete                                      |
| R.A. Riddell<br>6 Room Addition                                                                                            | 1,400,000                                     | Complete                                      |
| Sir Wilfrid Laurier<br>New Elementary School                                                                               | 7,300,000                                     | Complete                                      |
| Sir Winston Churchill<br>Renovations for relocation of Vincent Massey                                                      | 200,000                                       | Complete                                      |
| Tweedsmuir<br>Major Interior Renovations                                                                                   | 718,000                                       | Complete                                      |



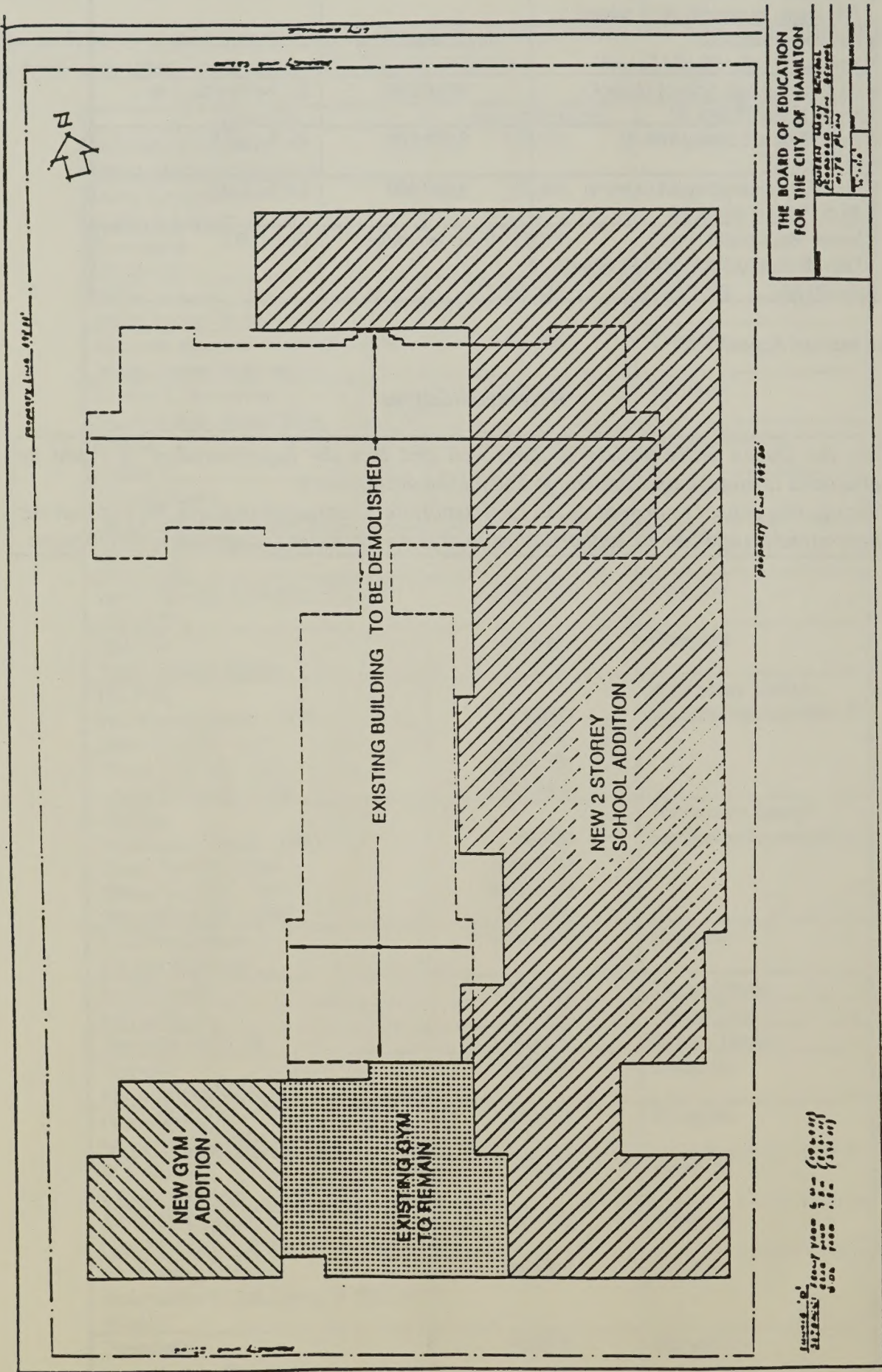
|                                                                                |                  |                      |
|--------------------------------------------------------------------------------|------------------|----------------------|
| * Queen Mary<br>Replacement, Renovations,<br>Additions, to provide JK-8 school | 11,500,000       | Const. 93/94/95      |
| Adelaide Hoodless<br>Renovations for Middle School                             | to be determined | to be determined     |
| New Elementary School (Area 4)<br>JK-5 (500) in Block 89                       | 6,000,000        | for 94/95 school yr. |
| New Middle School (Area 4)<br>in Block 87                                      | 8,000,000        | for Sept./95         |
| New Elementary School (Area 4)<br>JK-5 (500) in Block 90                       | 6,000,000        | for Sept./95         |
| James MacDonald<br>Provide an additional Middle School<br>on this site         | to be determined | Const. /95           |

\* Reference attached Appendix A.

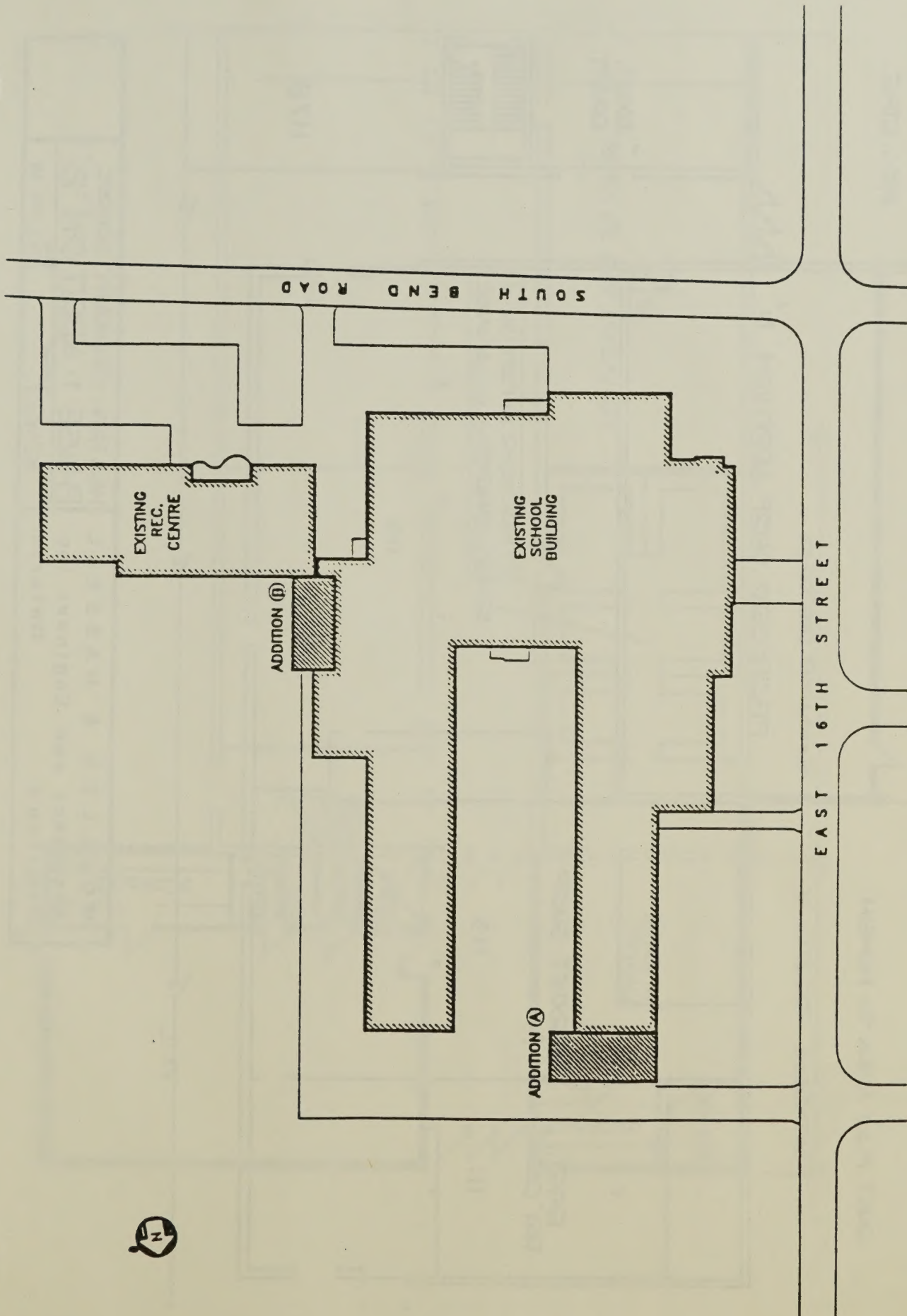
### ***Recommendations***

1. *That the Queen Mary project be approved and that the Superintendent of Plant be authorized to engage an Architect to commence design work.*
2. *That the new school approved in the 1991 report be constructed in Block 89 and that the Superintendent of Plant be authorized to engage an Architect to commence design work.*



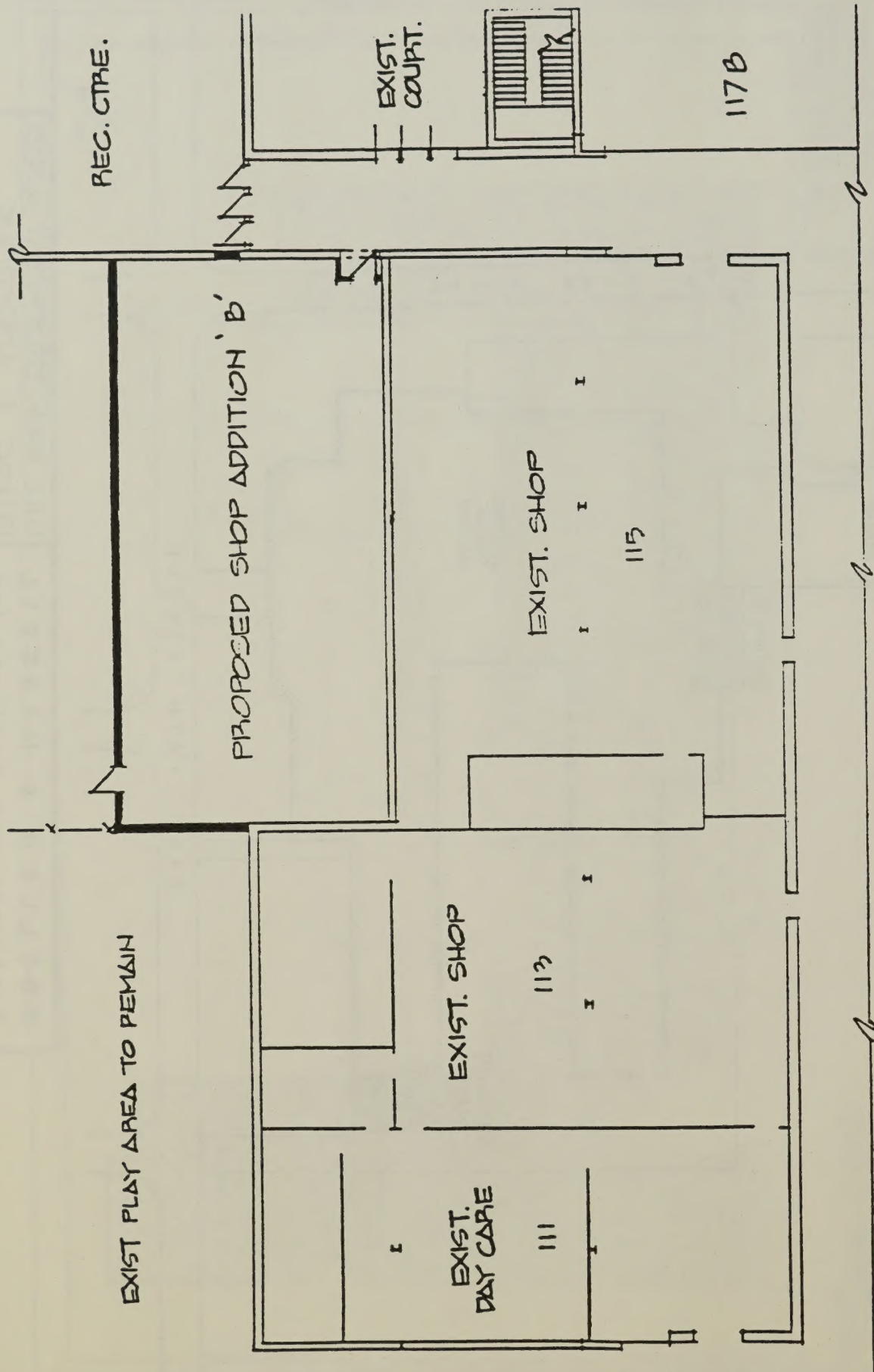






|                                                                                |  |                                                  |          |
|--------------------------------------------------------------------------------|--|--------------------------------------------------|----------|
| <b>MOELLER &amp; HASSELL</b><br>Architect and Engineer Inc<br>Hamilton Ontario |  | HILL PARK SECONDARY SCHOOL<br>PHASE 1. ADDITIONS |          |
|                                                                                |  | SCALE                                            | JOB NO   |
|                                                                                |  | DATE                                             | 02.04.14 |

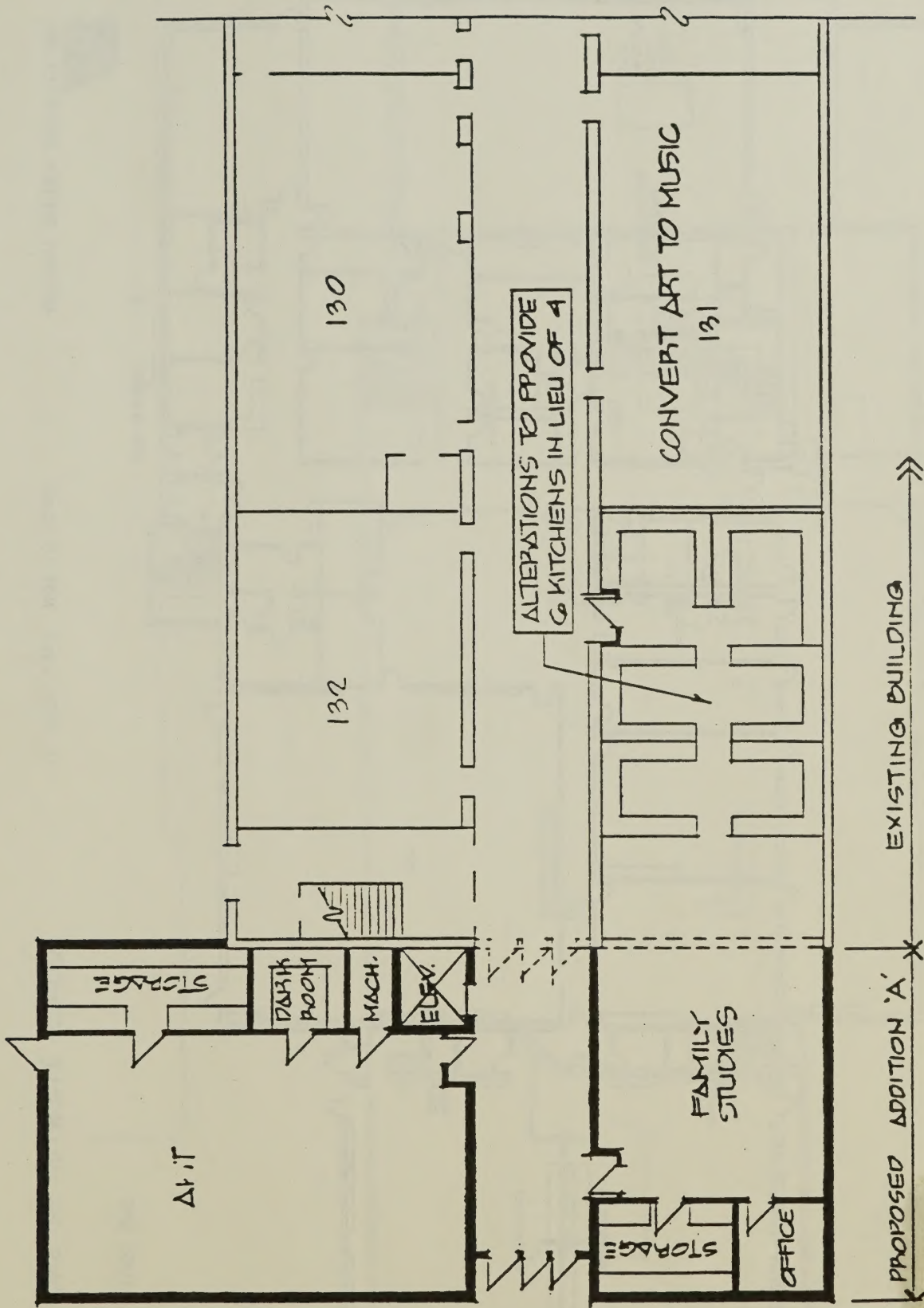




MOELLER & HASSELL  
Architect and Engineer Inc  
Hamilton Ontario

HILL PARK SECONDARY SCHOOL  
PHASE 1- ADDITION 'B'  
SCALE: 1/16" = 1'-0"  
JOB NO.  
DATE: 03 04 14



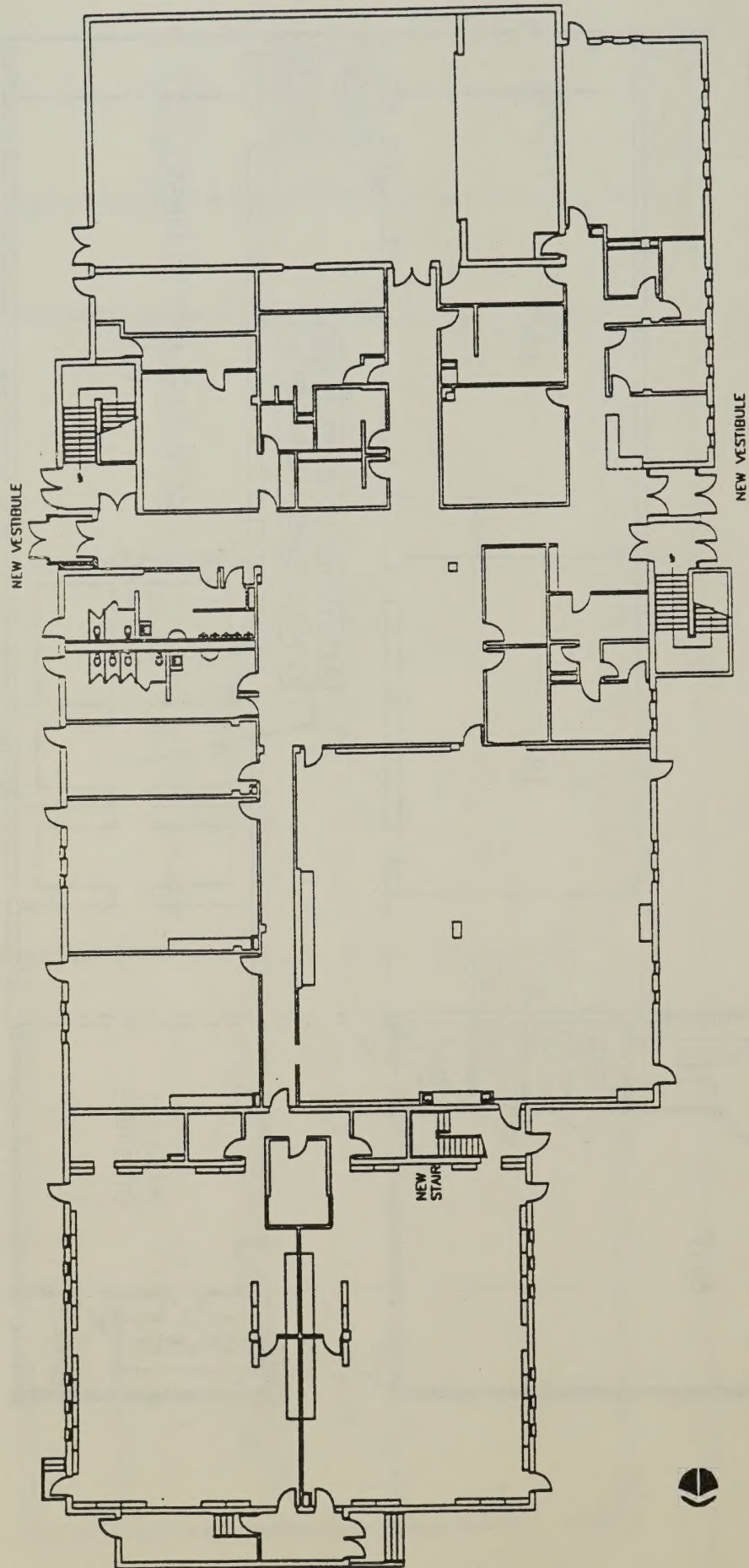


HILL PARK SECONDARY SCHOOL  
PHASE 1. ADDITION 'A'

SCALE 1/8" = 1'-0" JOB NO. DATE 02.04.14

MOELLER & HASSELL  
Architect and Engineer Inc  
Hamilton Ontario



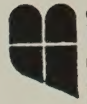


LEVEL ONE, PHASE ONE

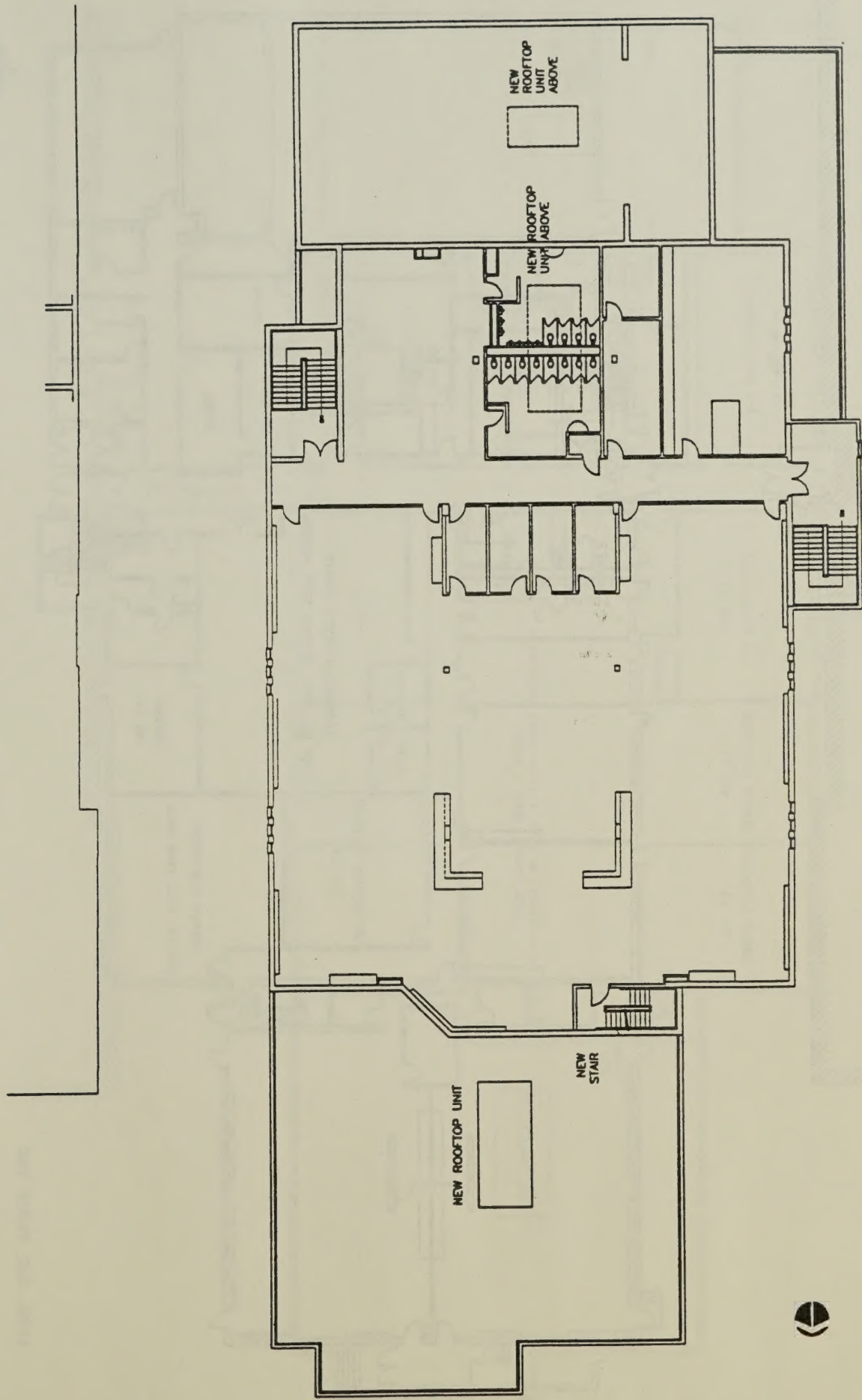
ALTERATIONS TO HILLSDALE SCHOOL

16 APRIL 1992 NOT TO SCALE

ANTHONY BUTLER ARCHITECT INC.

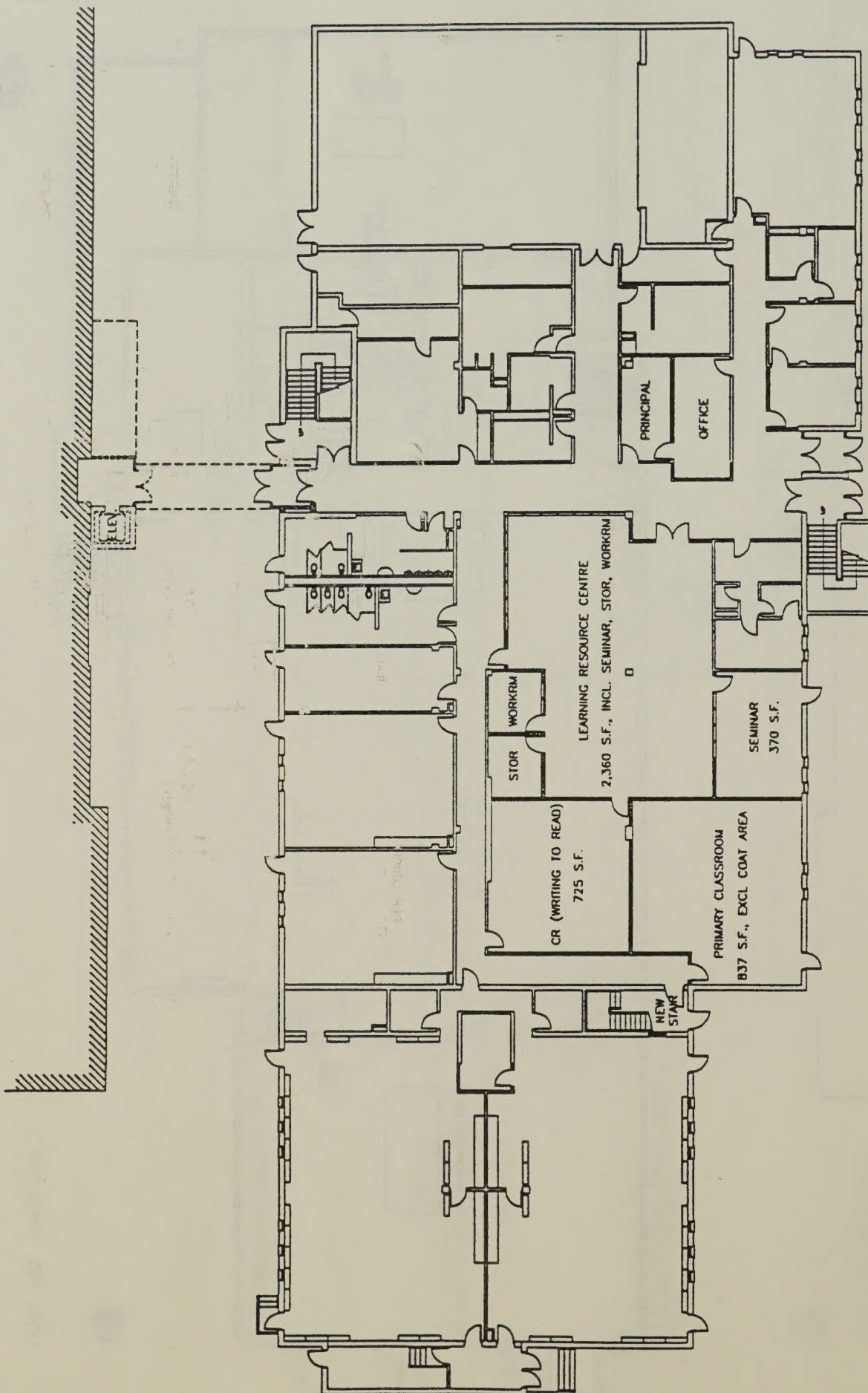






LEVEL TWO, PHASE ONE

ALTERATIONS TO HILLSDALE SCHOOL



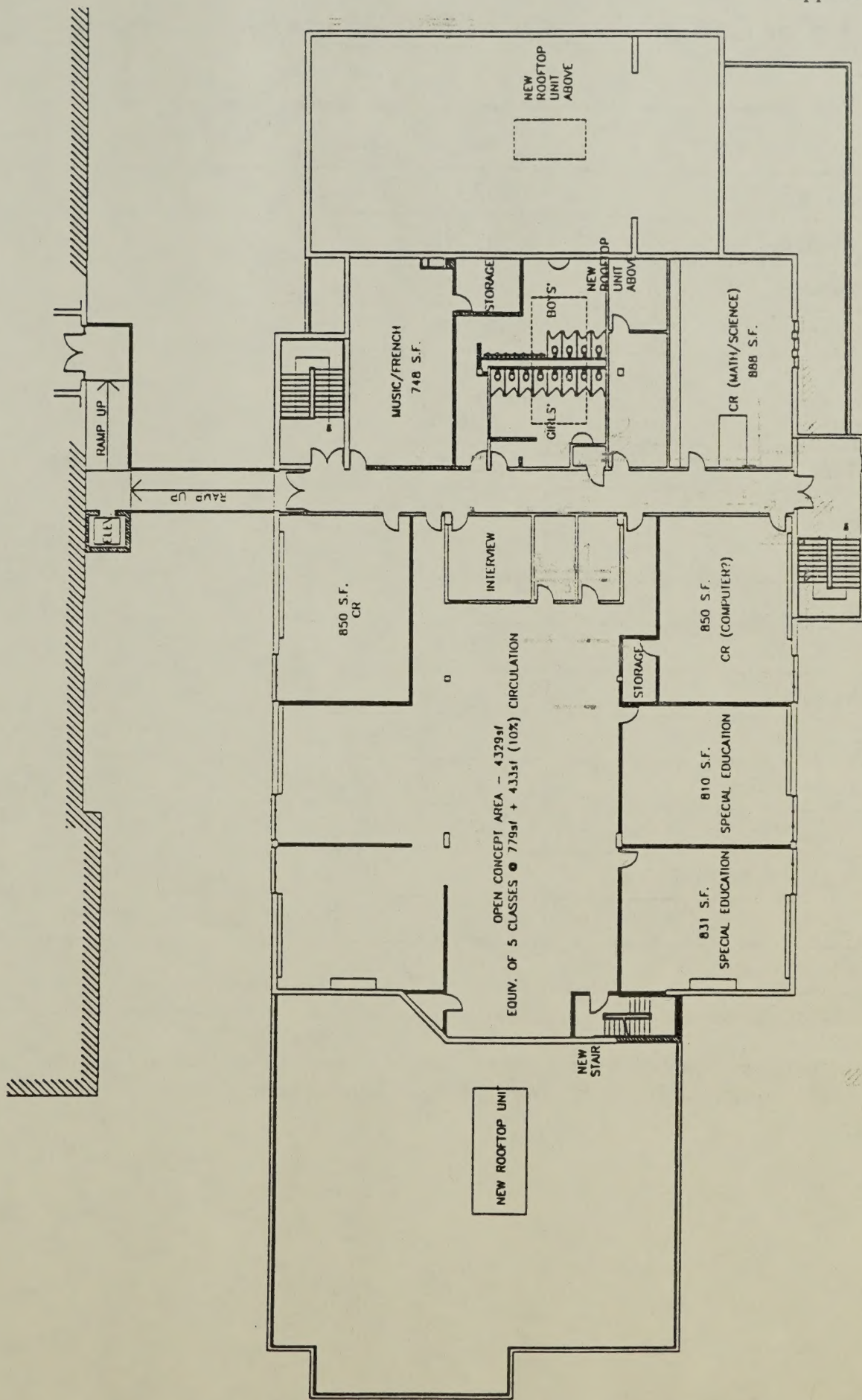
LEVEL ONE, PHASE TWO

ALTERATIONS TO HILLSDALE SCHOOL

16 APRIL 1992 NOT TO SCALE

ANTHONY BUTLER ARCHITECT INC.





LEVEL TWO, PHASE TWO

ALTERATIONS TO HILLSDALE SCHOOL

16 APRIL 1992 NOT TO SCALE



## Major Capital Projects - Long Range Plan - 1992 to 1997

| Project                          | 1992      | 1993      | 1994      | 1995      | 1996 | 1997 |
|----------------------------------|-----------|-----------|-----------|-----------|------|------|
| Gibson (stage II)                | 257,311   |           |           |           |      |      |
| King George                      | 898,875   |           |           |           |      |      |
| Lloyd George                     | 760,746   |           |           |           |      |      |
| Memorial                         | 1,406,372 |           |           |           |      |      |
| Delta                            | 276,982   | 250,000   |           |           |      |      |
| Hill Park                        | 50,000    | 1,450,000 | 2,000,000 | 1,500,000 |      |      |
| Hillsdale                        | 50,000    | 850,000   | 1,130,000 | 300,000   |      |      |
| Central                          |           |           |           | 60,000    |      |      |
| Glendale                         |           |           | 50,000    | 850,000   | *    | *    |
| Barton                           |           |           |           |           | *    | *    |
| Ainslie Wood                     | 100,000   | 1,200,000 | 1,100,000 |           |      |      |
| Westmount                        |           |           | 50,000    | 450,000   |      |      |
| Queen Mary                       |           | 100,000   | 6,400,000 | 5,000,000 |      |      |
| Adelaide Hoodless                |           | *         |           |           |      |      |
| New Elementary School (block 89) | 100,000   | 2,900,000 | 2,000,000 | 1,000,000 |      |      |
| New Middle School (block 87)     |           | 100,000   | 4,000,000 | 3,900,000 |      |      |
| New Elementary School (block 90) |           | 100,000   | 3,900,000 | 2,000,000 |      |      |
| James MacDonald Site (new JK-8)  |           |           | *         | *         |      |      |
| * to be determined               |           |           |           |           |      |      |

**Note:** The Finance department has advised that all future projects of this nature are to be financed from debentures, other than the use of Capital Reserves which may be generated through future sale of surplus property.